



**2018**

**2018 8**

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| .....      | 33  |
| .....      | 38  |
| .....      | 64  |
| .....      | 71  |
| 2018 ..... | 73  |
| .....      | 295 |

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| A |  | 1.00          |
| A |  | 2010 9 17     |
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|   |  | 2009          |
|   |  | 38            |
|   |  | 445 2018 5 18 |
|   |  | 1986          |
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|   |  | 2004 3899     |
|   |  | 2010          |
|   |  | 2007          |
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|---------|--|--|--|--|--|--|--|-----------------------|
|         |  |  |  |  |  |  |  |                       |
|         |  |  |  |  |  |  |  | 1992                  |
|         |  |  |  |  |  |  |  | 1996                  |
|         |  |  |  |  |  |  |  |                       |
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|         |  |  |  |  |  |  |  |                       |
|         |  |  |  |  |  |  |  |                       |
|         |  |  |  |  |  |  |  | 1995                  |
|         |  |  |  |  |  |  |  |                       |
| Pteris  |  |  |  |  |  |  |  | Pteris Global Limited |
|         |  |  |  |  |  |  |  | 2018 1 1 2018 6 30 6  |
|         |  |  |  |  |  |  |  |                       |
|         |  |  |  |  |  |  |  | 571                   |
|         |  |  |  |  |  |  |  | A H                   |
|         |  |  |  |  |  |  |  |                       |
|         |  |  |  |  |  |  |  |                       |
|         |  |  |  |  |  |  |  |                       |
| Ziegler |  |  |  |  |  |  |  | Albert Ziegler GmbH   |
| %       |  |  |  |  |  |  |  |                       |

|                                    |  |   |
|------------------------------------|--|---|
|                                    |  |   |
| ERP                                |  | Enterprise Resource Planning                      |
| EPC                                |  | Engineering, Procurement and Construction         |
| FPSO                               |  | Floating Production Storage and Offloading        |
| GSE                                |  | Ground Support Equipment                          |
| Jack-up Drilling Platform          |  | 250 400   |
| LNG                                |  | Liquefied Natural Gas                             |
|                                    |  |   |
| ONE                                |  | Optimization Never Ending                         |
| OPEC                               |  | Organization of the Petroleum Exporting Countries |
| QHSE                               |  | Quality Health Safety Environmental               |
| SBU                                |  | / Strategic Business Unit                         |
| Semi-submersible Drilling Platform |  | 600-3,600   |
| TEU                                |  | 20 8 6 8  |

China International Marine Containers (Group) Co., Ltd.  
CIMC

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518067  
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91440300618869509J

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A <http://www.cninfo.com.cn>  
H <http://www.hkexnews.hk>  
[www.cimc.com](http://www.cimc.com)

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|   | 2018 1-6   | 2017 1-6   | %        |
|---|------------|------------|----------|
|   | 43,560,398 | 33,387,152 | 30.47%   |
|   | 1,828,383  | 1,537,942  | 18.89%   |
|   | 1,829,811  | 1,576,142  | 16.09%   |
|   | 513,854    | 509,633    | 0.83%    |
|   | 1,315,957  | 1,066,509  | 23.39%   |
|   | 965,397    | 796,898    | 21.14%   |
| / | 350,560    | 269,611    | 30.02%   |
|   | 720,016    | 865,083    | (16.77%) |

|  | (2018 6 30 ) | (2017 12 31 ) | %       |
|--|--------------|---------------|---------|
|  | 64,114,386   | 59,001,923    | 8.66%   |
|  | 74,153,973   | 71,602,456    | 3.56%   |
|  | 138,268,359  | 130,604,379   | 5.87%   |
|  | 58,400,876   | 50,206,855    | 16.32%  |
|  | 38,221,442   | 37,160,090    | 2.86%   |
|  | 96,622,318   | 87,366,945    | 10.59%  |
|  | 41,646,041   | 43,237,434    | (3.68%) |
|  |              |               |         |
|  | 30,663,008   | 32,460,927    | (5.54%) |

|  |               |               |       |
|--|---------------|---------------|-------|
|  | 10,983,033    | 10,776,507    | 1.92% |
|  | 2,984,956,336 | 2,982,889,136 | 0.07% |

|   | 2018 1-6         | 2017 1-6          | %        |
|---|------------------|-------------------|----------|
| / | (856,239)        | (668,216)         | (28.14%) |
| / | (2,277,508)      | (1,507,729)       | (51.06%) |
| / | 2,745,243        | 1,875,660         | 46.36%   |
|   | <b>2018 6 30</b> | <b>2017 12 31</b> |          |
|   | 4,643,026        | 5,940,423         | (21.84%) |

|   | 2018 1-6         |              | %        |
|---|------------------|--------------|----------|
| / | 0.3061           | 0.2554       | 19.85%   |
| / | 0.3038           | 0.2544       | 19.42%   |
| % | 2.95%            | 2.76%        | 0.19%    |
| % | 2.16%            | 3.00%        | (0.84%)  |
| / |                  | (0.22)       | (31.82%) |
|   | <b>2018 6 30</b> | <b>0` ,P</b> |          |

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|   | 2018 | 1-6            |
|---|------|----------------|
| / |      | 37,319         |
|   |      | 120,979        |
|   |      | 9,007          |
|   |      | 116,892        |
|   |      | 1,428          |
|   |      | -              |
|   |      | (2,803)        |
|   |      | (37,441)       |
|   |      | <b>245,381</b> |

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|  |            |        |         |
|--|------------|--------|---------|
|  | 10,049,055 | 60.16% | 213,564 |
|  | 681,102    | 68.64% |         |

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2018 6 30

1,000

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2018

12.93%

92,001

81,468

11,529,461

9,719,601

18.62%

626,200

568,016

10.24%

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|           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|
|           | 5,060,511 | 22.23%    | 298,633   | 6,185,680 |
| 52,263    | ,         |           |           |           |
| 2,516,134 | 1,699,997 | 2,164,153 | 1,363,939 | 16.26%    |
|           |           | 1,410,177 |           | 1,098,214 |
| 28.41%    |           |           |           | 24.64%    |
|           | 1         | “         | ”         | LNG       |
| LNG       |           | LNG       | LNG       |           |
|           |           | 2         |           |           |
|           | 3         |           |           |           |
|           |           | 4         | 3         | 6         |
| 2018      | OPEC      |           |           |           |
| 70 /      |           |           |           | 2018 6 13 |
|           |           |           | 788,190   | 1,214,509 |
| 35.10%    |           | 705,578   |           | 550,421   |
| FPSO      | 3         | 2018 2    | CR600     |           |
| 1.06      |           | 800       | Nordlaks  | 2,500     |
|           |           |           |           |           |
|           |           | 1.31      |           |           |
| 2018      |           |           |           |           |

4,062,616

57,340

3,751,202

45.65%

8.30%

83,516

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LNG

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5,315

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46.26%                      38,009                      159,955                      65,035                      297,664                      41.56%

2018

8.63%                      1,048,934                      1,148,040  
40.67%                      306,208                      516,097

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30%

|  | 2018 6 30 | 2017 12 31 | %      |  |
|--|-----------|------------|--------|--|
|  | 3,109,220 | 2,147,721  | 44.77% |  |
|  | 1,534,133 | -          | -      |  |
|  | -         | 318,534    | -      |  |

|  |                 |                 |          |      |
|--|-----------------|-----------------|----------|------|
|  |                 |                 |          |      |
|  | -               | 441,581         | -        |      |
|  | 29,620          | -               | -        |      |
|  | 1,010,240       | -               | -        |      |
|  | 424,154         | -               | -        |      |
|  | 21,803,302      | 15,317,347      | 42.34%   |      |
|  | 165,647         | 3,025           | 5375.93% |      |
|  | -               | 4,624,088       | -        |      |
|  | 1,015,204       | 595,907         | 70.36%   |      |
|  | -               | 2,033,043       | -        | 2015 |
|  | 453,021         | 219,303         | 106.57%  |      |
|  | <b>2018 1-6</b> | <b>2017 1-6</b> | <b>%</b> |      |
|  | 74,812          | 229,749         | (67.44%) | SOE  |
|  | 195,771         | (10,628)        | 1942.03% |      |

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|  |            |            |        |        |        |         |
|--|------------|------------|--------|--------|--------|---------|
|  |            |            |        |        |        |         |
|  |            |            |        |        |        |         |
|  | 16,094,146 | 14,643,074 | 9.02%  | 60.16% | 77.40% | (8.84%) |
|  | 11,529,461 | 9,751,530  | 15.42% | 18.62% | 22.62% | (2.76%) |
|  | 6,185,680  | 5,078,307  | 17.90% | 22.23% | 21.16% | 0.73%   |

|  |                   |                   |               |               |               |                |
|--|-------------------|-------------------|---------------|---------------|---------------|----------------|
|  | 788,190           | 887,151           | (12.56%)      | (35.10%)      | (34.16%)      | (1.62%)        |
|  | 1,749,181         | 1,379,329         | 21.14%        | 48.12%        | 44.43%        | 2.01%          |
|  | 4,062,616         | 3,694,974         | 9.05%         | 8.30%         | 9.58%         | (1.06%)        |
|  | 1,048,934         | 607,203           | 42.11%        | (8.63%)       | 21.76%        | (14.45%)       |
|  | 159,955           | 92,091            | 42.43%        | (46.26%)      | (43.22%)      | (3.08%)        |
|  | 1,620,106         | 1,484,454         | 8.37%         | 26.26%        | 23.04%        | 2.39%          |
|  | 2,136,588         | 1,764,740         | 17.40%        | 53.25%        | 50.76%        | 1.37%          |
|  | (1,814,459)       | (1,830,122)       | (0.86%)       | (6.00%)       | 2.09%         | 8.34%          |
|  | <b>43,560,398</b> | <b>37,552,731</b> | <b>13.79%</b> | <b>30.47%</b> | <b>37.85%</b> | <b>(4.62%)</b> |
|  |                   |                   |               |               |               |                |
|  | 19,512,621        | -                 | -             | 31.89%        | -             | -              |
|  | 2,936,111         | -                 | -             | (13.25%)      | -             | -              |
|  | 13,334,479        | -                 | -             | 100.66%       | -             | -              |
|  | 7,200,593         | -                 | -             | (1.91%)       | -             | -              |
|  | 576,594           | -                 | -             | (52.82%)      | -             | -              |
|  | <b>43,560,398</b> | -                 | -             | <b>30.47%</b> | -             | -              |

|  |          |         |  |  |
|--|----------|---------|--|--|
|  |          |         |  |  |
|  | 195,771  | 10.70%  |  |  |
|  | (44,497) | (2.43%) |  |  |
|  | 9,753    | 0.53%   |  |  |
|  | 21,893   | 1.20%   |  |  |
|  | 20,465   | 1.12%   |  |  |

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|  |           |       |           |       |         |
|--|-----------|-------|-----------|-------|---------|
|  |           |       |           |       |         |
|  |           |       |           |       | (%)     |
|  | 5,077,690 | 3.67% | 5,596,314 | 4.28% | (9.27%) |

|  |            |        |            |        |        |
|--|------------|--------|------------|--------|--------|
|  | 20,100,651 | 14.54% | 17,773,590 | 13.61% | 13.09% |
|  | 20,027,718 | 14     |            |        |        |
|  | 1,681,270  |        | 1,679,180  | 1.20%  | 0.12%  |
|  | 2,450,699  | 1.77%  | 2,398,495  | 1.81%  |        |
|  | 22,550,076 | 16.5%  | 22,550,062 | 17.66% | 16.52% |
|  | 23,466,394 | 16.97% | 22,100,000 | 17.0%  | 16.0%  |
|  | 21,803,302 | 16.1%  | 15,317,347 | 11.73% | 42.34% |
|  |            |        |            |        |        |
|  | 24,696,783 | 17.86% | 24,140,000 | 18.6%  | 17.5%  |

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|         |         |        |
| 300,539 | 163,229 | 84.12% |

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|---|------|---|---------|--|---------|--------|---|---|-------|----|---------|--|--|
|   |      |   |         |  |         |        |   |   |       |    |         |  |  |
| H | 6198 |   | 128,589 |  | 177,020 | 21,089 | - | - | -     | -  | 200,350 |  |  |
| H | 368  | H | 20,742  |  | 4,985   | 195    | - | - | -     | -  | 5,230   |  |  |
|   |      |   | -       |  | 1,298   | -      | - | - | 1,317 | 31 | -       |  |  |



|  |          |          |
|--|----------|----------|
|  | 2018 1-6 | (65,781) |
|  |          |          |
|  |          |          |

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**2018 1-9**

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| 2018 | 1 | 16 |  |
|------|---|----|--|
| 2018 | 1 | 23 |  |
| 2018 | 1 | 29 |  |



|         |      |            |        |            |
|---------|------|------------|--------|------------|
|         | 2018 |            | 2018   |            |
|         | 32   |            |        |            |
|         |      | 43,560,398 |        | 33,387,152 |
| 30.47%  |      |            |        | 965,397    |
| 796,898 |      | 21.14%     |        |            |
|         | 2018 |            |        |            |
|         |      | 13.79%     | 18.41% | 4.62%      |
| 2       |      |            |        |            |
|         |      | 21,893     |        | 53,216     |
| 58.86%  |      | 2018       |        | 60         |
|         |      | 513,854    |        | 509,633    |
| 0.83%   |      | 2018       |        | 62         |
|         |      | 327,229    |        | 288,459    |
| 13.44%  |      |            |        | 2018       |
|         | 52   |            |        |            |

|             |      |    |            |           |    |             |            |
|-------------|------|----|------------|-----------|----|-------------|------------|
|             |      |    |            | 350,560   |    | 269,611     |            |
| 5,077,690   | 2017 | 12 | 31         | 2018      | 6  | 30          | 9.27%      |
|             |      |    | 2018       | 5,596,314 |    |             | 1          |
| (668,216)   |      |    |            |           |    | (856,239)   |            |
| (1,507,729) |      |    |            |           |    | (2,277,508) |            |
| 1,875,660   |      |    |            |           |    | 2,745,243   | 4,643,026  |
| 2018        | 6    | 30 |            |           |    |             |            |
|             |      |    | 58,794,323 | 2017      | 12 | 31          | 52,014,876 |
|             |      |    | 2018       |           |    |             | 28 34 35   |
| 36          |      | 37 |            |           |    |             |            |

|  | 2018 | 6 | 30         | 2017 | 12 | 31         |
|--|------|---|------------|------|----|------------|
|  |      |   | 21,803,302 |      |    | 15,317,347 |
|  |      |   | 3,307,738  |      |    | 3,982,626  |
|  |      |   | 24,696,783 |      |    | 24,140,168 |
|  |      |   | 7,986,500  |      |    | 7,986,500  |
|  |      |   | 1,000,000  |      |    | 588,235    |
|  |      |   | 58,794,323 |      |    | 52,014,876 |

|           |  |         |           |
|-----------|--|---------|-----------|
| 2018      |  |         | 5,911,304 |
| 2,798,256 |  | 111.25% |           |
|           |  |         | 5         |
| 2018      |  |         | 36        |

|            |      |    |      |             |      |            |             |        |
|------------|------|----|------|-------------|------|------------|-------------|--------|
|            |      |    |      | 2018        | 6    | 30         |             |        |
| 41,646,041 |      |    | 2017 | 12          | 31   | 43,237,434 |             |        |
| 96,622,318 | 2017 | 12 | 31   | 87,366,945  |      |            | 138,268,359 |        |
|            | 2017 | 12 | 31   | 130,604,379 |      |            |             |        |
|            |      |    |      | 69.88%      | 2017 | 12         | 31          | 66.89% |
| 2.99%      |      |    |      |             |      |            |             |        |







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|      |  |          |          |            |          |                                      |
| 2017 |  | 55.1701% | 2018 6 8 | 2018 4 23  | 2018 6 8 | www.cninfo.com.cn<br>www.hkexnews.hk |
| 2018 |  | 55.2452% | 2018 2 9 | 2017 12 22 | 2018 2 9 | www.cninfo.com.cn<br>www.hkexnews.hk |

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2018

2017 2018 6 8 2017 2017  
0.27 2016 0.06 2018 7  
20 2017 806,532

|  |  |  |             |  |           |  |
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|  |  |  |             |  |           |  |
|  |  |  | H<br>H<br>H |  | 2012/8/15 |  |



|  |  |  |       |      |          |              |
|--|--|--|-------|------|----------|--------------|
|  |  |  |       |      |          |              |
|  |  |  | -2018 | 2016 | 2016/4/8 | 2016<br>2018 |
|  |  |  |       |      |          |              |
|  |  |  |       |      |          |              |

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2017  
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| ( )  |         |   | ( ) | ( ) | ( ) |   |   |
|------|---------|---|-----|-----|-----|---|---|
| 2018 | 338,310 | - |     |     |     | - | - |
| 2018 | 536,320 | - |     |     |     | - | - |

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2010

9 17 A  
 2011 1 26 11 17 54,000,000  
 6,000,000

2015 5 12 2015  
 2015 6 2 2020 9 27 39,660,000  
 2015 10 9 2015  
 2015 10 24 2020 9 27 4,132,500  
 2018 7 27 2018 2018 7 20 2017  
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15.75 /

A 2,067,200 3.53%  
 1,118,200 949,000

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2006 2006 7 12  
 2006 2009 11 2011 10 2014 6  
 120,370,000  
 2006 2016

2016 5 20  
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|   |     |      |                                      |   |                      |
|---|-----|------|--------------------------------------|---|----------------------|
|   |     |      | 54,000,000<br>175<br>6,000,000<br>38 |   | 4,107,500<br>578,125 |
|   |     |      |                                      |   | 0                    |
|   |     |      |                                      |   | 2,067,200            |
|   |     |      |                                      |   | 0                    |
|   |     |      |                                      |   | 0                    |
|   |     |      |                                      |   | 18,850,190           |
|   |     |      |                                      |   | 36,464,185           |
|   |     |      |                                      |   | 12.39 /              |
|   |     | 2010 | 2017<br>10.22 /                      |   |                      |
|   |     | 2011 | 2017<br>15.75 /                      |   | 17.57 /              |
|   |     |      |                                      |   |                      |
|   |     |      |                                      |   |                      |
|   | CEO |      | 0                                    | 0 | 2,850,000            |
|   |     |      | 0                                    | 0 | 375,000              |
|   |     |      | 0                                    | 0 | 750,000              |
|   |     |      | 0                                    | 0 | 750,000              |
| 2 |     |      | 0                                    | 0 | 0                    |
|   |     |      | 0                                    | 0 | 0                    |
|   |     |      | 0                                    | 0 | 750,000              |
|   |     |      | 0                                    | 0 | 288,750              |

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|  |  |  |  |  | -      | 263,028 | - | - | - | - | - | - | - |
|--|--|--|--|--|--------|---------|---|---|---|---|---|---|---|
|  |  |  |  |  | -      | 55,580  | - | - | - | - | - | - | - |
|  |  |  |  |  | 19,589 | 31,051  | - | - | - | - | - | - | - |
|  |  |  |  |  | -      | 19,589  | - | - | - | - | - | - | - |
|  |  |  |  |  | -      | 7,306   | - | - | - | - | - | - | - |
|  |  |  |  |  | -      | 6,831   | - | - | - | - | - | - | - |
|  |  |  |  |  | -      | 1,220   | - | - | - | - | - | - | - |
|  |  |  |  |  | -      | 4,065   | - | - | - | - | - | - | - |

- .480J/T74 TD(-)T6.8503 .5749 T6Fa.3114 1.3054 T03 .



|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|

-

-

647,857

1

1

10%

2

10%

3

10%

2

1

|  | 2018 3 27 | 2,040,000 | 2018 1 1 | 1,165,648 |  | 1-2 |  |  |
|--|-----------|-----------|----------|-----------|--|-----|--|--|
|  | 2018 3 27 | 1,200,000 | 2018 1 1 | 550,791   |  | 1-2 |  |  |

|          |           |            |          |            |  |         |  |            |
|----------|-----------|------------|----------|------------|--|---------|--|------------|
|          | 2018 3 27 | 2,340,000  | 2018 1 1 | 694,951    |  | 1-2     |  |            |
|          | 2018 3 27 | 262,630    | 2018 1 1 | 238,750    |  | 1-2     |  |            |
| A1       |           | 2,110,239  | A2       |            |  |         |  | 1,479,996  |
| A3       |           | 5,842,630  | A4       |            |  |         |  | 2,650,140  |
|          |           |            |          |            |  |         |  |            |
|          | 2018 3 27 | 20,397,480 | 2018 1 1 | 7,945,584  |  | 1-2     |  |            |
|          | 2018 3 27 | 35,000,000 | 2018 1 1 | 23,310,282 |  | 1-2     |  |            |
| B1       |           | 3,525,942  | B2       |            |  |         |  | 3,329,676  |
| B3       |           | 55,397,480 | B4       |            |  |         |  | 31,255,866 |
|          |           |            |          |            |  |         |  |            |
|          | 2018 3 27 | 13,784,910 | 2018 1 1 | 4,085,247  |  | 1-2     |  |            |
| C1       |           | 1,845,160  | C2       |            |  |         |  | 1,225,852  |
| C3       |           | 13,784,910 | C4       |            |  |         |  | 4,085,247  |
|          |           |            |          |            |  |         |  |            |
| A1+B1+C1 |           | 7,481,341  | A2+B2+C2 |            |  |         |  | 6,035,524  |
| A3+B3+C3 |           | 75,025,020 | A4+B4+C4 |            |  |         |  | 37,991,253 |
| A4+B4+C4 |           |            |          |            |  | 123.90% |  |            |
|          |           |            |          |            |  |         |  |            |



|       |            |
|-------|------------|
| D     | 0          |
| E 70% | 7,990,539  |
| F 50% | 22,659,749 |
| D+E+F | 30,650,288 |
|       | 0          |
|       | 0          |

:

2

3

1

|  | VOC |  | 27 | 0.132<br>mg/m <sup>3</sup>                 | 1mg/m <sup>3</sup>   | 20 | VOCs<br>53             |  |  |
|--|-----|--|----|--|--|----|------------------------|--|--|
|  | COD |  |    | 3.26<br>mg/m <sup>3</sup> VOCs<br>9.23     | VOCs: 90 mg/m <sup>3</sup><br>120 mg/m <sup>3</sup><br>COD:500mg/L |    | 42.6<br>COD<br>2.88405 |  |  |
|  |     |  |    | 0.0112<br>mg/m <sup>3</sup>                |  |    |                        |  |  |
|  |     |  |    | 0.0106<br>mg/m <sup>3</sup> VOCs<br>0.0229 |  |    |                        |  |  |

0.337  
mg/m<sup>3</sup>

1.23  
mg/m<sup>3</sup> VOCs  
6.22

30

0.341 mg/m<sup>3</sup>

0.570  
mg/m<sup>3</sup> VOCs  
1.72  
COD:154mg/L







|           |     |  |   |   |  |   |                    |  |
|-----------|-----|--|---|---|--|---|--------------------|--|
|           |     |  | 2 |   |  |   |                    |  |
| COD       |     |  | 1 | 55.5 mg/L   | 500 mg/L                               | 0   | 3.28 /             |  |
|           |     |  |   | 2.4 mg/L  | 35 mg/L                                | 0   | 0.49 /             |  |
| TVOCs     | 15m |  | 5 | 0.21~1.2<br>mg/m <sup>3</sup><br>0.1-0.42<br>mg/m <sup>3</sup><br>TVOCs<br>1.01-4.45<br>mg/m <sup>3</sup> | DB44/816-2010                          | 176kg/<br>TVOCs<br>8450kg/  |                    |  |
|           | 15m |  | 1 | 60mg/m <sup>3</sup>   | DB44/27-2001                           | 6832.8kg/   |                    |  |
| SS<br>COD |     |  | 1 | SS:38mg/l;<br>COD:32 mg/l;<br>:1.59mg/l;<br>:1.29mg/l;<br>:0.08mg/l                                       | DB61/224-2011<br>2<br>GB8979-1996<br>4 | SS 0.565<br>/<br>COD 0.476<br>/ ;<br>0.0236<br>/<br>0.0192 /<br>0.00119 / | COD 1.24<br>/<br>/ |  |



|  |     |   |  |              |         |  |
|--|-----|---|--|--------------|---------|--|
|  | 15m | 5 | 10.3 mg/m <sup>3</sup><br>1# 15.6 mg/m <sup>3</sup><br>2# 11.8 /m <sup>3</sup><br>1# 8.79 /m <sup>3</sup><br>2# 12.3 /m <sup>3</sup> | DB44/21-2001 | 2056kg  |  |
|  |     | 1 | 0.68mg/m <sup>3</sup>  | DB44/21-2001 | 10.56kg |  |
|  | 0#  | 1 | 1  | DB44/21-2001 | 1       |  |

|  |         |
|--|---------|
|  |         |
|  |         |
|  | 1<br>21 |



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|  |  |
|  |  |
|  | <p style="text-align: center;">1</p> <p style="text-align: center;">1</p> <p style="text-align: center;">1</p> <p style="text-align: center;">1</p> <p style="text-align: center;">2</p> <p style="text-align: center;">4</p> <p style="text-align: center;">5</p> <p style="text-align: center;">4</p> <p style="text-align: center;">1</p>                                       |
|  | <p style="text-align: center;">1</p> <p style="text-align: center;">1</p> <p style="text-align: center;">1</p> <p style="text-align: center;">1</p> <p style="text-align: center;">3</p> <p style="text-align: center;">2</p> <p style="text-align: center;">24</p> <p style="text-align: center;">8</p> <p style="text-align: center;">4</p> <p style="text-align: center;">1</p> |
|  | <p style="text-align: center;">4</p> <p style="text-align: center;">12</p>   |
|  | <p style="text-align: center;">UF</p> <p style="text-align: center;">RO</p> <p style="text-align: center;">+RTO</p> <p style="text-align: right;">MBR</p>  |
|  | <p style="text-align: center;">1</p> <p style="text-align: center;">1</p> <p style="text-align: center;">3</p> <p style="text-align: center;">1</p> <p style="text-align: center;">1</p>   |
|  | <p style="text-align: center;">VOCs</p> <p style="text-align: right;">+</p>  |
|  |  |

|   |   |   |   |   |
|---|---|---|---|---|
|   | 1 |   |   |   |
|   |   | 3 |   |   |
| 1 |   |   | 1 | 1 |
|   |   |   | 1 |   |

|  |             |              |                  |  |
|--|-------------|--------------|------------------|--|
|  |             |              |                  |  |
|  |             |              |                  |  |
|  |             |              |                  |  |
|  |             |              |                  |  |
|  |             | [2018]52     |                  |  |
|  |             | G31011500087 |                  |  |
|  |             | 2017 662     |                  |  |
|  |             | 2017 574     |                  |  |
|  |             | G31011300007 |                  |  |
|  |             | 056125080    |                  |  |
|  |             |              |                  |  |
|  |             | [2006]001    | 2008 3 14        |  |
|  |             | [2008]005    |                  |  |
|  | [2012]23    | 2017 8 31    |                  |  |
|  | [2017]357   |              | [2017]490        |  |
|  | 2004 04 28  |              |                  |  |
|  | 2004 10616  | 2006 02 13   |                  |  |
|  |             |              | 2006 012 2008    |  |
|  | 10 29       |              |                  |  |
|  | 2008 101054 |              | 4403012010000357 |  |
|  |             |              |                  |  |
|  |             |              |                  |  |
|  |             |              |                  |  |



|    |                             |   |                   |    |                   |
|----|-----------------------------|---|-------------------|----|-------------------|
| 4  | 2018 3 27                   |   | 2018              |    |                   |
|    |                             | \ |                   |    |                   |
|    |                             |   | 2018 3 27         |    |                   |
|    |                             |   | www.cninfo.com.cn |    | www.cimc.com      |
|    | CIMC 2018-030               |   |                   |    | www.hkexnews.hk   |
| 5  | 2018 3 27                   |   | 2018              |    |                   |
|    |                             |   | [2017]30          |    | 2017              |
|    | 2018 1 1                    |   |                   | 14 | —                 |
| 22 | —                           |   | 23                | —  | 24                |
| —  |                             |   | 37                | —  | 9-12              |
|    |                             |   | 2018 3 27         |    |                   |
|    | www.cninfo.com.cn           |   | www.cimc.com      |    | CIMC              |
|    | 2018-026                    |   | www.hkexnews.hk   |    |                   |
|    | “                           |   | ”                 |    |                   |
| 6  | 2018 3 27                   |   | 2018              |    |                   |
|    |                             |   | 2018 6 8          |    | 2017              |
|    |                             |   | 2018 3 27         |    | 2018 6 9          |
|    |                             |   | www.cninfo.com.cn |    | www.cimc.com      |
|    | CIMC 2018-031               |   | CIMC 2018-051     |    |                   |
|    | www.hkexnews.hk             |   |                   |    |                   |
| 7  | 2018 3 27                   |   | 2018              |    | 2018 1            |
|    | 1                           |   | 20                | /  | 24 / 2018 6 8     |
|    | 2017                        |   |                   |    | 2018 3 27 2018 6  |
|    | 9                           |   |                   |    | www.cninfo.com.cn |
|    | www.cimc.com                |   | CIMC 2018-032     |    | CIMC 2018-051     |
|    | www.hkexnews.hk             |   |                   |    |                   |
| 8  | 2018 3 29                   |   | 2018              |    |                   |
|    | /                           |   |                   |    | 2018 2019         |
|    | 8 2017                      |   | 46.0              |    | 50.0 2018 6       |
|    | 3 27 2018 3 29 2018 6 9     |   |                   |    | 2016 11 12 2018   |
|    | www.cninfo.com.cn           |   | www.cimc.com      |    |                   |
|    | CIMC 2016-071 CIMC 2018-027 |   | CIMC 2018-035     |    | CIMC 2018-051     |
|    | www.hkexnews.hk             |   |                   |    |                   |
| 9  | 2018 4 23                   |   | 2018              |    |                   |
|    | 60                          |   | 40                |    | 80                |
|    | 2018 6 8 2017               |   |                   |    | 2018              |
|    | 4 23 2018 6 9               |   |                   |    |                   |
|    | www.cninfo.com.cn           |   | www.cimc.com      |    | CIMC 2018-040     |
|    | CIMC 2018-041 CIMC 2018-051 |   |                   |    | www.hkexnews.hk   |
| 10 | 2016 5 31                   |   | 2015              |    |                   |

( ) 150  
 2016 6 21  
 2016 7 28  
 2016 SCP206 2018 6 20 2018  
 10 4.3%  
 2018 7 3 2018  
 10 4.25%  
 2018 7 11 2018  
 20  
 4.10%  
 2016 6 1  
 2018 6 20 2018 7 3 2018 7 11  
 www.cninfo.com.cn www.cimc.com  
 CIMC 2016-033 CIMC 2018-054 CIMC 2018-055 CIMC 2018-057  
 www.hkexnews.hk

|             |  |                                      |
|-------------|--|--------------------------------------|
|             |  |                                      |
|             | 2018 1 15  | www.cninfo.com.cn<br>www.hkexnews.hk |
| A           | 2018 1 11<br>2018 3 9<br>2018 3 26               | www.cimc.com                         |
| H           | 2018 3 12  |                                      |
|             | 2018 3 27  |                                      |
|             | 2018 3 27  |                                      |
|             | 2018 3 27<br>2018 6 9<br>2018 6 9                |                                      |
|             | 2018 3 27<br>2018 6 9                            |                                      |
| / 2018 2019 | 2016 11 12<br>2018 3 27<br>2018 3 29<br>2018 6 9 |                                      |
|             | 2018 4 23<br>2018 6 9                            |                                      |
|             | 2016 6 1<br>2018 6 20<br>2018 7 3<br>2018 7 11   |                                      |

1 2018 3 12

2018  
44.94382%

2018 3 12  
 www.cninfo.com.cn www.cimc.com  
 CIMC 2018-014 CIMC 2018-016 www.hkexnews.hk

2 2018 4 23 Pteris 2017  
 12 4 2018 2 9 2018 3 28 2018 4 23  
 www.cninfo.com.cn www.cimc.com  
 CIMC 2017-082 CIMC 2018-009 CIMC 2018-034 CIMC  
 2018-043 www.hkexnews.hk

|        |           |                   |
|--------|-----------|-------------------|
|        |           |                   |
|        | 2018 3 12 | www.cninfo.com.cn |
| Pteris | 2017 12 4 | www.hkexnews.hk   |
|        | 2018 2 9  | www.cimc.com      |
|        | 2018 3 28 |                   |
|        | 2018 4 23 |                   |

1

649,464,307.58  
 420,000,000.00

2018

2018 7 20  
 www.cninfo.com.cn  
 www.cimc.com CIMC 2018-059 CIMC 2018-060  
 www.hkexnews.hk

2 2018 8 9 2018

2018 8 14

8 14

www.cimc.com

www.hkexnews.hk

2018 8 9 2018  
 www.cninfo.com.cn  
 CIMC 2018-064 CIMC 2018-067

3 2018 8 9

CEO

2018 8 9

www.cninfo.com.cn  
 2018-065

www.cimc.com  
 www.hkexnews.hk

CIMC

2018

## 1

|        | 2017 12 31    |         |           |   |   |           |           | 2018 6 30     |         |
|--------|---------------|---------|-----------|---|---|-----------|-----------|---------------|---------|
|        |               |         |           |   |   |           |           |               |         |
|        | 500,026       | 0.02%   | 0         | 0 | 0 | 380,500   | 380,500   | 880,526       | 0.03%   |
| 1      | 0             | 0.00%   | 0         | 0 | 0 | 0         | 0         | 0             | 0.00%   |
| 2      | 0             | 0.00%   | 0         | 0 | 0 | 0         | 0         | 0             | 0.00%   |
| 3      | 500,026       | 0.02%   | 0         | 0 | 0 | 380,500   | 380,500   | 880,526       | 0.03%   |
|        | 0             | 0.00%   | 0         | 0 | 0 | 0         | 0         | 0             | 0.00%   |
|        | 500,026       | 0.02%   | 0         | 0 | 0 | 380,500   | 380,500   | 880,526       | 0.03%   |
| 4      | 0             | 0.00%   | 0         | 0 | 0 | 0         | 0         | 0             | 0.00%   |
|        | 0             | 0.00%   | 0         | 0 | 0 | 0         | 0         | 0             | 0.00%   |
|        | 0             | 0.00%   | 0         | 0 | 0 | 0         | 0         | 0             | 0.00%   |
|        | 2,982,389,110 | 99.98%  | 2,067,200 | 0 | 0 | (380,500) | 1,686,700 | 2,984,075,810 | 99.97%  |
| 1 (A ) | 1,265,812,501 | 42.43%  | 2,067,200 | 0 | 0 | (380,500) | 1,686,700 | 1,267,499,201 | 42.46%  |
| 2      | 0             | 0.00%   | 0         | 0 | 0 | 0         | 0         | 0             | 0.00%   |
| 3 ) (H | 1,716,576,609 | 57.55%  | 0         | 0 | 0 | 0         | 0         | 1,716,576,609 | 57.51%  |
| 4      | 0             | 0.00%   | 0         | 0 | 0 | 0         | 0         | 0             | 0.00%   |
|        | 2,982,889,136 | 100.00% | 2,067,200 | 0 | 0 | 0         | 2,067,200 | 2,984,956,336 | 100.00% |

1 2018 3 27

6

72,000 A

18,000

100,000 A

25,000

2 2018 3 27

450,000

A

75%

337,500

3

1,118,200

949,000

2,067,200



|      |  | /      | /      |
|------|--|--------|--------|
| 2017 |  | 0.81   | 0.81   |
|      |  | 0.81   | 0.81   |
|      |  | 10.88  | 10.88  |
| 2018 |  | 0.3061 | 0.3061 |
|      |  | 0.3038 | 0.3038 |
|      |  | 10.27  | 10.27  |

## 2

| 1 | 371,026        | 0        | 0              | 371,026        |                |              |
|---|----------------|----------|----------------|----------------|----------------|--------------|
| 2 | 54,000         | 0        | 18,000         | 72,000         | 2018 3 27<br>6 | 2018 9<br>27 |
| 2 | 75,000         | 0        | 25,000         | 100,000        |                | 2018 9<br>27 |
| 3 | 0              | 0        | 337,500        | 337,500        |                |              |
|   | <b>500,026</b> | <b>0</b> | <b>380,500</b> | <b>880,526</b> | --             | --           |

|   |          |           |             |
|---|----------|-----------|-------------|
| 1 | 371,026  | 75,000    | 25%         |
| 2 | 72,000 A | 100,000 A | 6           |
| 3 |          | 450,000 A | 75% 337,500 |

A

|      |      |             |    |             |   |      |    |        |
|------|------|-------------|----|-------------|---|------|----|--------|
| 2016 | 4    | 8           |    | 2016        |   |      |    |        |
|      |      |             |    |             |   | 10   |    | 13.86  |
| /    |      | 386,263,593 |    | 386,263,593 | A |      |    | 60     |
|      |      | “           | A  | ”           | A | 2016 | 5  | 31     |
|      |      | 2016        | A  | 2016        | H |      |    | 2015   |
|      | 2016 | 9           | 30 |             |   | 2016 | 10 | 14     |
| 21   |      |             |    |             |   |      |    | 2016   |
|      |      |             |    |             |   |      |    | 11     |
|      |      |             |    |             |   |      |    | 162937 |
|      |      |             |    |             |   |      |    | 162937 |
|      | 2017 | 1           | 17 |             |   | 2017 | 6  | 9      |
|      | 2017 |             | A  | 2017        | H |      |    | 2016   |
|      |      | A           |    |             |   |      |    | 2017   |
| 12   | 18   |             |    |             |   |      |    | 162937 |
|      |      |             | A  | 2018        | 1 | 11   |    |        |

---

|  |           |      |   |
|--|-----------|------|---|
|  | 83,981    |      |   |
|  | A :83,968 | H 13 | 0 |
|  | 5%        | 10   |   |
|  |           |      |   |

|    |    |           |  |           |
|----|----|-----------|--|-----------|
|    |    | 9,094,100 |  | 9,094,100 |
|    |    | 9,035,599 |  | 9,035,599 |
|    |    | 8,998,000 |  | 8,998,000 |
| 10 | 10 |           |  |           |
| 10 |    |           |  |           |

|         |           |               |             |   |                         |
|---------|-----------|---------------|-------------|---|-------------------------|
| 1       | H         |               |             |   | 2018 6 30               |
|         |           | 1,725,132,326 | 8,725,717   | A | 1,716,406,609 H         |
|         | H         |               |             |   | Soares Limited          |
|         |           | 733,691,017   |             | H | Long Honour Investments |
| Limited |           | 25,322,106    |             | H | 245,842,181             |
| H       |           |               | 220,520,075 | H |                         |
| 2       | 2018 6 30 |               |             |   | 220,520,075 H           |
|         | I         |               | 432,171,843 | A |                         |
|         | 10        |               | 10          |   |                         |

1

2

2018 6 30

336

|                                 |   |                 |  | (%)    | (%)    |
|---------------------------------|---|-----------------|--|--------|--------|
| 1                               | H | 733,691,017 (L) |  | 42.74% | 24.58% |
| 2                               | A | 432,171,843 (L) |  | 34.07% | 14.48% |
|                                 | H | 245,842,181 (L) |  | 14.32% | 8.24%  |
| Hony Group Management Limited 3 | H | 358,251,896 (L) |  | 20.87% | 12.00% |

|                           |   |   |                 | (%) | (%)    |       |
|---------------------------|---|---|-----------------|-----|--------|-------|
| Broad Ride Limited        | 3 | H | 215,203,846 (L) |     | 12.54% | 7.21% |
|                           |   | H | 143,048,050 (L) |     | 8.33%  | 4.79% |
| Promotor Holdings Limited |   | H | 143,048,050 (L) |     | 8.33%  | 4.79% |

(L)

1

H

733,691,017 H

Soares Limited

2

Honour Investments Limited

A 245,842,181 H

A H

Long  
432,171,843

3 Hony Group Management Limited

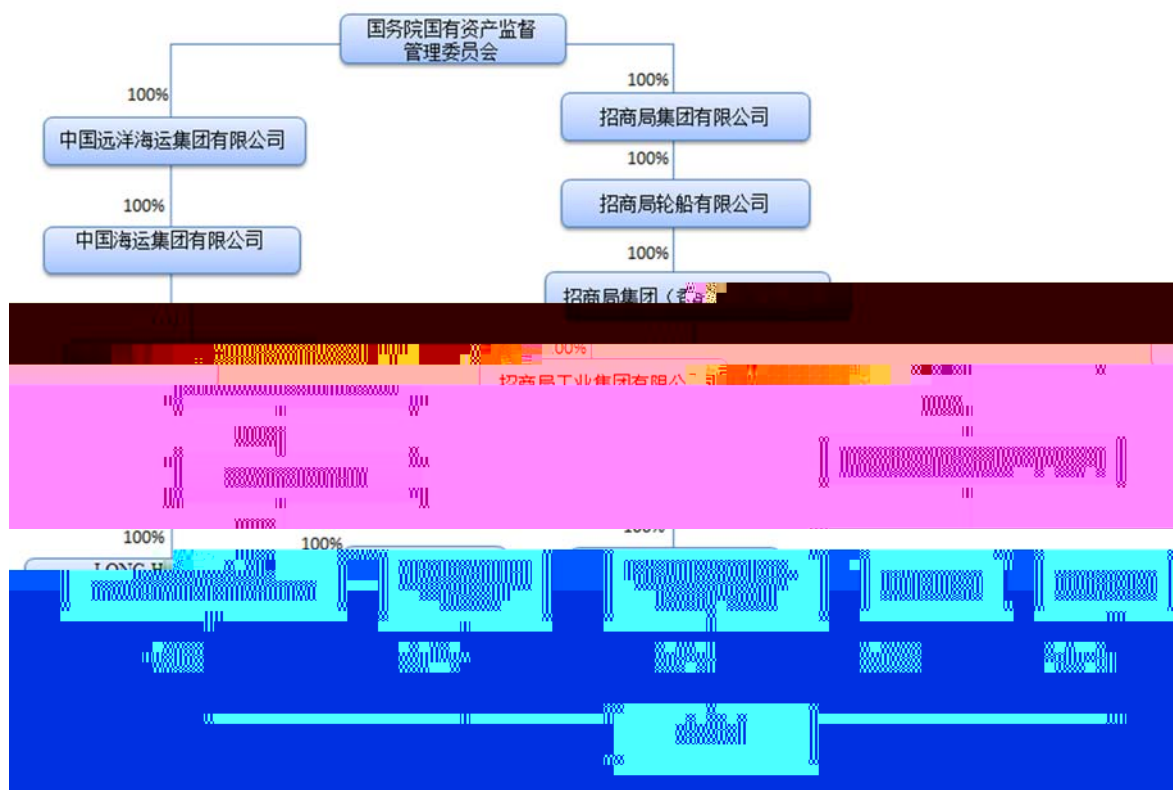
215,203,846 H

Broad Ride Limited

143,048,050 H

2018 6 30

336



2017

1

|  |  |  |           |  |
|--|--|--|-----------|--|
|  |  |  |           |  |
|  |  |  | 2018 3 27 |  |
|  |  |  | 2018 3 27 |  |
|  |  |  | 2018 3 27 |  |
|  |  |  | 2018 3 27 |  |
|  |  |  | 2018 3 27 |  |
|  |  |  | 2018 3 27 |  |
|  |  |  | 2018 3 27 |  |
|  |  |  | 2018 1 15 |  |
|  |  |  | 2018 1 8  |  |

2

2018 8 9

CEO

2017

2018 6 30

XV

XV

XV 7 8

352

1

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  |  |  |  |  |  |
|--|--|--|--|--|--|

|  |  |   |         | (%)   | (%)   |
|--|--|---|---------|-------|-------|
|  |  | A | 494,702 | 0.04% | 0.02% |

2

2018 6 30

3

|  |  |  |           | (%)   |
|--|--|--|-----------|-------|
|  |  |  | 7,260,000 | 0.24% |

2018 6 30

XV

XV 7 8

352

2017



**2018**

2018

2018

( )

2018 6 30

( )

2018 6 30 2017 12 31 2017 1 1

|    |            |            |            |
|----|------------|------------|------------|
| 1  | 5,077,690  | 5,596,314  | 6,325,998  |
| 2  | 205,580    | 183,303    | 138,072    |
| 3  | 7,645      | 11,577     | 3,088      |
| 4  | 20,100,651 | 17,773,590 | 13,062,266 |
| 5  | 3,109,220  | 2,147,721  | 2,165,982  |
| 6  | 8,738,693  | 8,283,236  | 9,399,096  |
| 7  | 20,027,718 | 19,258,327 | 17,409,515 |
| 8  | 1,534,133  | —          | —          |
| 9  | 197,874    | 235,309    | 203,847    |
| 10 | 4,115,494  | 4,314,250  | 3,941,689  |

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 ( )  
 2018 6 30  
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|    | 2018 6 30          | 2017 12 31         | 2017 1 1           |
|----|--------------------|--------------------|--------------------|
| 28 | 21,803,302         | 15,317,347         | 15,729,787         |
| 3  | 165,647            | 3,025              | 141,806            |
| 29 | 14,791,978         | 14,001,767         | 11,712,533         |
|    | -                  | 4,624,088          | 3,780,694          |
| 30 | 5,169,120          | —                  | —                  |
| 31 | 2,483,816          | 2,713,482          | 2,115,108          |
| 32 | 1,202,339          | 1,363,986          | 1,092,030          |
| 33 | 8,384,372          | 7,486,768          | 5,474,194          |
| 9  | -                  | 14,906             | -                  |
| 34 | 3,385,098          | 4,085,579          | 3,667,872          |
| 35 | 1,015,204          | 595,907            | 1,687,762          |
|    | <b>58,400,876</b>  | <b>50,206,855</b>  | <b>45,401,786</b>  |
| 36 | 24,696,783         | 24,140,168         | 27,023,222         |
| 37 | 7,986,500          | 7,986,500          | 7,986,500          |
|    | 1,986,500          | 1,986,500          | 1,986,500          |
| 38 | 311,130            | 361,396            | 539,076            |
| 39 | 1,248,939          | 1,214,904          | 847,429            |
| 40 | 854,763            | 846,232            | 839,738            |
| 24 | 810,039            | 801,337            | 657,414            |
| 41 | 2,313,288          | 1,809,553          | 2,184,791          |
|    | <b>38,221,442</b>  | <b>37,160,090</b>  | <b>40,078,170</b>  |
|    | <b>96,622,318</b>  | <b>87,366,945</b>  | <b>85,479,956</b>  |
| 42 | 2,984,956          | 2,982,889          | 2,978,577          |
| 43 | -                  | 2,033,043          | 2,049,035          |
|    | -                  | 2,033,043          | 2,049,035          |
| 44 | 4,249,151          | 4,209,663          | 3,126,585          |
| 45 | 453,021            | 219,303            | 357,341            |
| 46 | 3,281,535          | 3,281,535          | 3,279,379          |
| 47 | 19,694,345         | 19,734,494         | 17,495,053         |
|    | <b>30,663,008</b>  | <b>32,460,927</b>  | <b>29,285,970</b>  |
|    | <b>10,983,033</b>  | <b>10,776,507</b>  | <b>9,848,822</b>   |
|    | <b>41,646,041</b>  | <b>43,237,434</b>  | <b>39,134,792</b>  |
|    | <b>138,268,359</b> | <b>130,604,379</b> | <b>124,614,748</b> |

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|    | 2018 6 30         | 2017 12 31        | 2017 1 1          |
|----|-------------------|-------------------|-------------------|
| 1  | 1,614,782         | 1,366,876         | 2,660,222         |
| 2  | 19,208,880        | 18,115,511        | 17,887,234        |
|    | 2,255             | 5,771             | 9,272             |
|    | <b>20,825,917</b> | <b>19,488,158</b> | <b>20,556,728</b> |
|    | —                 | 388,905           | 388,905           |
| 3  | 10,491,588        | 9,583,886         | 9,375,276         |
| 4  | 804,900           | —                 | —                 |
| 5  | 141,479           | 144,248           | 102,372           |
|    | 66,915            | 56,326            | 844               |
|    | 14,078            | 14,207            | 14,466            |
|    | 24,427            | 29,627            | 40,730            |
| 14 | 71,769            | 73,140            | 52,280            |
|    | <b>11,615,156</b> | <b>10,290,339</b> | <b>9,974,873</b>  |
|    | <b>32,441,073</b> | <b>29,778,497</b> | <b>30,531,601</b> |

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|    | 2018 6 30         | 2017 12 31        | 2017 1 1          |
|----|-------------------|-------------------|-------------------|
| 6  | 3,675,000         | 350,000           | 2,710,000         |
| 7  | 101               | 614               | 65                |
|    | 286,974           | 291,949           | 205,760           |
| 8  | 8,196             | 3,094             | 3,646             |
| 9  | 4,158,309         | 4,739,876         | 3,066,559         |
|    | 102,524           | 102,524           | 79,104            |
| 10 | 400,000           | 1,095,000         | 800,000           |
| 11 | 1,000,000         | -                 | -                 |
|    | <b>9,631,104</b>  | <b>6,583,057</b>  | <b>6,865,134</b>  |
| 12 | 2,358,000         | 1,322,000         | 1,621,000         |
| 13 | 7,986,500         | 7,986,500         | 7,986,500         |
|    | 1,986,500         | 1,986,500         | 1,986,500         |
|    | 21,304            | 25,171            | 37,429            |
|    | -                 | -                 | 3,296             |
|    | <b>10,365,804</b> | <b>9,333,671</b>  | <b>9,648,225</b>  |
|    | <b>19,996,908</b> | <b>15,916,728</b> | <b>16,513,359</b> |
|    | 2,984,956         | 2,982,889         | 2,978,577         |
|    | -                 | 2,033,043         | 2,049,035         |
|    | -                 | 2,033,043         | 2,049,035         |
| 15 | 3,336,904         | 3,330,895         | 3,287,149         |
| 16 | 459,749           | 43,754            | 43,754            |
|    | 3,281,535         | 3,281,535         | 3,279,379         |
| 17 | 2,381,021         | 2,189,653         | 2,380,348         |
|    | <b>12,444,165</b> | <b>13,861,769</b> | <b>14,018,242</b> |
|    | <b>32,441,073</b> | <b>29,778,497</b> | <b>30,531,601</b> |

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|    | 2018 1-6         | 2017 1-6         |
|----|------------------|------------------|
| 48 | 43,560,398       | 33,387,152       |
| 48 | 37,552,731       | 27,241,564       |
| 49 | 229,957          | 216,183          |
| 50 | 1,382,057        | 1,256,253        |
| 51 | 2,072,524        | 2,079,580        |
| 52 | 327,229          | 288,459          |
| 53 | 392,524          | 594,251          |
|    | 634,106          | 522,265          |
|    | (222,248)        | (117,661)        |
| 55 | 9,753            | 4,688            |
| 55 | 74,812           | 229,749          |
| 56 | 120,979          | 91,032           |
| 57 | 195,771          | (10,628)         |
|    | 25,375           | 2,538            |
| 58 | (44,497)         | (32,626)         |
| 59 | 37,319           | 13,739           |
|    | 1,828,383        | 1,537,942        |
| 60 | 21,893           | 53,216           |
| 61 | 20,465           | 15,016           |
|    | 1,829,811        | 1,576,142        |
| 62 | 513,854          | 509,633          |
|    | 1,315,957        | 1,066,509        |
|    | 1,315,957        | 1,066,509        |
|    | -                | -                |
|    | 965,397          | 796,898          |
|    | 350,560          | 269,611          |
| 45 | (210,489)        | 81,627           |
|    | (222,577)        | 72,424           |
|    | (50,744)         | -                |
|    | (50,744)         | -                |
|    | (171,833)        | 72,424           |
|    | 1,065            | -                |
|    | -                | (241)            |
|    | (2,504)          | 6,072            |
|    | (170,394)        | 66,593           |
|    | 12,088           | 9,203            |
|    | <b>1,105,468</b> | <b>1,148,136</b> |
|    | 742,820          | 869,322          |
|    | 362,648          | 278,814          |
| 63 | 0.3061           | 0.2554           |
| 63 | 0.3038           | 0.2544           |

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|    | 2018 1-6         | 2017 1-6      |
|----|------------------|---------------|
| 18 | 159,174          | 96,917        |
| 18 | -                | 1,452         |
|    | 2,581            | -             |
|    | 130,539          | 129,167       |
| 19 | 93,762           | 296,143       |
|    | 235,069          | 250,631       |
|    | (105,426)        | (162,503)     |
|    | 6,587            | 2,211         |
| 20 | 1,084,269        | 359,040       |
| 21 | 513              | 1,623         |
|    | 26,594           | -             |
|    | 1,050,255        | 33,029        |
| 22 | 917              | 21            |
| 23 | -                | 1,746         |
|    | 1,051,172        | 31,304        |
| 24 | 1,372            | 2,644         |
|    | 1,049,800        | 28,660        |
|    | 1,049,800        | 28,660        |
|    | -                | -             |
| 16 | -                | -             |
|    | <b>1,049,800</b> | <b>28,660</b> |





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|    | 2018 1-6    | 2017 1-6    |
|----|-------------|-------------|
|    | 160,860     | 92,944      |
|    | 7,807,370   | 2,750,305   |
|    | 7,968,230   | 2,843,249   |
|    | 61,952      | 53,410      |
|    | 30,518      | 13,625      |
|    | 10,749,157  | 4,157,049   |
|    | 10,841,627  | 4,224,084   |
| 25 | (2,873,397) | (1,380,835) |
|    | 706,933     | 6,800,000   |
|    | 366,350     | 275,133     |
|    | 14,485      | -           |
|    | 40,000      | -           |
|    | 1,127,768   | 7,075,133   |
|    | 12,911      | 24,944      |
|    | 500,000     | 6,886,616   |
|    | 512,911     | 6,911,560   |
|    | 614,857     | 163,573     |
|    | 41,719      | 8,158       |
|    | 5,517,000   | 4,070,000   |
|    | 5,558,719   | 4,078,158   |
|    | 2,851,000   | 3,720,000   |
|    | 200,852     | 152,617     |
|    | 745         | -           |
|    | 3,052,597   | 3,872,617   |
|    | 2,506,122   | 205,541     |
|    | 5,437       | (3,909)     |
| 25 | 253,019     | (1,015,630) |
|    | 335,730     | 1,715,470   |
| 25 | 588,749     | 699,840     |

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|           |           |           |         |           |            |            |            |           |           |           |         |           |            |           |            |
|-----------|-----------|-----------|---------|-----------|------------|------------|------------|-----------|-----------|-----------|---------|-----------|------------|-----------|------------|
| 2,982,889 | 2,033,043 | 4,209,663 | 219,303 | 3,281,535 | 19,734,494 | 10,776,507 | 43,237,434 | 2,978,577 | 2,049,035 | 3,126,585 | 357,341 | 3,279,379 | 17,495,053 | 9,848,822 | 39,134,792 |
| -         | -         | -         | 456,295 | -         | (147,114)  | (25,084)   | 284,097    | -         | -         | -         | -       | -         | -          | -         | -          |
| 2,982,889 | 2,033,043 | 4,209,663 | 675,598 | 3,281,535 | 19,587,380 | 10,751,423 | 43,521,531 | 2,978,577 | 2,049,035 | 3,126,585 | 357,341 | 3,279,379 | 17,495,053 | 9,848,822 | 39,134,792 |

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|     |    | 2018 1-6  |             |           |         |           |           |             | 2017      |           |           |        |           |           |            |
|-----|----|-----------|-------------|-----------|---------|-----------|-----------|-------------|-----------|-----------|-----------|--------|-----------|-----------|------------|
|     |    |           |             |           |         |           |           |             |           |           |           |        |           |           |            |
|     |    | 2,982,889 | 2,033,043   | 3,330,895 | 43,754  | 3,281,535 | 2,189,653 | 13,861,769  | 2,978,577 | 2,049,035 | 3,287,149 | 43,754 | 3,279,379 | 2,380,348 | 14,018,242 |
|     |    | -         | -           | -         | -       | -         | -         | -           | -         | -         | -         | -      | -         | -         | -          |
|     |    | 2,982,889 | 2,033,043   | 3,330,895 | 43,754  | 3,281,535 | 2,189,653 | 13,861,769  | 2,978,577 | 2,049,035 | 3,287,149 | 43,754 | 3,279,379 | 2,380,348 | 14,018,242 |
|     |    | -         | -           | -         | -       | -         | -         | -           | -         | -         | -         | -      | -         | -         | -          |
| ( ) |    |           |             |           |         |           |           |             |           |           |           |        |           |           |            |
|     |    | -         | 51,900      | -         | -       | -         | 997,900   | 1,049,800   | -         | 87,808    | -         | -      | -         | (8,702)   | 79,106     |
|     | 16 | -         | -           | -         | 415,995 | -         | -         | 415,995     | -         | -         | -         | -      | -         | -         | -          |
|     |    | -         | 51,900      | -         | 415,995 | -         | 997,900   | 1,465,795   | -         | 87,808    | -         | -      | -         | (8,702)   | 79,106     |
| ( ) |    |           |             |           |         |           |           |             |           |           |           |        |           |           |            |
|     |    | -         | (1,981,143) | (18,857)  | -       | -         | -         | (2,000,000) | -         | -         | -         | -      | -         | -         | -          |
|     |    | 2,067     | -           | 24,866    | -       | -         | -         | 26,933      | 4,312     | -         | 43,746    | -      | -         | -         | 48,058     |
| ( ) |    |           |             |           |         |           |           |             |           |           |           |        |           |           |            |
|     |    | -         | -           | -         | -       | -         | -         | -           | -         | -         | -         | -      | 2,156     | (2,156)   | -          |
|     |    | -         | -           | -         | -       | -         | (806,532) | (806,532)   | -         | -         | -         | -      | -         | (179,837) | (179,837)  |
|     |    | -         | (103,800)   | -         | -       | -         | -         | (103,800)   | -         | (103,800) | -         | -      | -         | -         | (103,800)  |
|     |    | 2,984,956 | -           | 3,336,904 | 459,749 | 3,281,535 | 2,381,021 | 12,444,165  | 2,982,889 | 2,033,043 | 3,330,895 | 43,754 | 3,281,535 | 2,189,653 | 13,861,769 |

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|  |     | 5,596,314  |  |  | 5,596,314  |
|  |     |            |  |  | 183,303    |
|  |     | 513,414    |  |  | 11,577     |
|  |     |            |  |  | 318,534    |
|  |     | 17,773,590 |  |  | 17,752,530 |
|  |     |            |  |  | 21,060     |
|  |     | 8,283,236  |  |  | 8,283,236  |
|  |     | 408,000    |  |  | 408,000    |
|  |     | 28,661     |  |  | 28,661     |
|  | ( ) | 3,995      |  |  | 869,215    |
|  | ( ) | 408,925    |  |  |            |
|  |     | 12,880,540 |  |  | 12,880,540 |

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| 757,177 | - | 79,611 | 836,788 |
| 396,543 | - | 61,228 | 457,771 |

(iv)

|         |         |         |        |        |
|---------|---------|---------|--------|--------|
|         |         | 314,514 | 12,935 |        |
| 141,781 | 456,295 |         |        | 22,858 |

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|      |             |        |
|------|-------------|--------|
| 2018 | 2018        | ( 2018 |
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| 2017 12 31   | 2017 1 1     |
|--------------|--------------|
| (12,216,311) | (10,160,951) |
| (1,785,456)  | (1,551,582)  |
| 14,001,767   | 11,712,533   |
| (377,793)    | (303,375)    |
| (254,434)    | (16,746)     |
| 632,227      | 320,121      |
| 14,127       | 9,704        |
| (14,127)     | (9,704)      |

2017 6 30  
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288,459  
(288,459)

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|     |    |     |        |
|-----|----|-----|--------|
| (a) | 6% | 10% | 16%    |
|     |    |     | 7%     |
|     |    |     | 1      |
| /   |    |     | 10-19% |

(a) ) 2018 5 1 6% 10% ( [2018]32

16%

1

| 2018        | 2017        |
|-------------|-------------|
| 25%         | 25%         |
| 15-25%      | 15-25%      |
| 16.5-25%    | 16.5-25%    |
| -           | -           |
| 15-36.65%   | 15-36.65%   |
| 15.83-31.6% | 15.83-31.6% |
| 19%         | 19%         |
| 30%         | 30%         |
| 25%         | 25%         |
| 34%         | 34%         |
| 22%         | 22%         |
| 19%         | 19%         |
| 20%         | 20%         |
| 17%         | 17%         |
| 22%         | 22%         |
| -           | -           |
| 24%         | 24%         |
| 27.08%      | 27.08%      |

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|    |     |     |      |     |
|----|-----|-----|------|-----|
| 1  | 25% | 15% | 2015 | 15% |
| 2  | 25% | 15% | 2017 | 15% |
| 3  | 25% | 15% | 2017 | 15% |
| 4  | 25% | 15% | 2015 | 15% |
| 5  | 25% | 15% | 2017 | 15% |
| 6  | 25% | 15% | 2015 | 15% |
| 7  | 25% | 15% | 2017 | 15% |
| 8  | 25% | 15% | 2017 | 15% |
| 9  | 25% | 15% | 2017 | 15% |
| 10 | 25% | 15% | 2017 | 15% |
| 11 | 25% | 15% | 2017 | 15% |
| 12 | 25% | 15% | 2015 | 15% |
| 13 | 25% | 15% | 2015 | 15% |
| 14 | 25% | 15% | 2015 | 15% |

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|    |     |     |      |     |
|----|-----|-----|------|-----|
| 15 | 25% | 15% | 2015 | 15% |
| 16 | 25% | 15% | 2017 | 15% |
| 17 | 25% | 15% | 2017 | 15% |
| 18 | 25% | 15% | 2017 | 15% |
| 19 | 25% | 15% | 2015 | 15% |
| 20 | 25% | 15% | 2017 | 15% |
| 21 | 25% | 15% | 2017 | 15% |
| 22 | 25% | 15% | 2017 | 15% |

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| 2018 6 30 | 2017 12 31 |
|-----------|------------|
| 3,743     | 4,406      |
| 4,435,440 | 4,863,666  |
| 638,507   | 728,242    |
| 5,077,690 | 5,596,314  |
| 2,058,834 | 3,149,051  |

2018 6 30 1,022,375,000 (2017 12 31  
1,353,836,000 ) 27

2018 6 30 434,074,000. (2017 12 31 484,672,000 )

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| 2018 6 30      | 2017 12 31     |
|----------------|----------------|
| 205,580        | 183,303        |
| <u>205,580</u> | <u>183,303</u> |

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|     | 2018 6 30    | 2017 12 31    |
|-----|--------------|---------------|
| (1) | 6,084        | 8,078         |
| (2) | 1,236        | 2,135         |
| (3) | 325          | 4             |
|     | -            | 1,360         |
|     | <u>7,645</u> | <u>11,577</u> |

|     | 2018 6 30      | 2017 12 31   |
|-----|----------------|--------------|
| (1) | 109,169        | 241          |
| (2) | 54,791         | 819          |
| (4) | -              | 1,351        |
| (3) | 101            | 614          |
|     | 1,586          | -            |
|     | <u>165,647</u> | <u>3,025</u> |

(1)

| 2018 6 30   | 2017 12 31    | 2018 6 30 | 2017 12 31 | 2018 6 30   | 2017 12 31 |
|-------------|---------------|-----------|------------|-------------|------------|
| 238,632,000 | 1,545,048,000 | 2,400,000 | 21,333,000 | 501,823,000 | 1,300,000  |
| 12 31       |               |           | 26,000,000 | 696,890,000 | 5,600,000  |
| 7,100,000   |               |           |            |             |            |

(2)

| 2018 6 30   | 2017 12 31 |
|-------------|------------|
| 259,450,000 | 41,400,000 |

(3)

| 2018 6 30     | 2017 12 31    |
|---------------|---------------|
| 1,800,141,000 | 1,452,170,000 |

(4)

2018 6 30

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|     | 2018 6 30         | 2017 12 31        |
|-----|-------------------|-------------------|
| (a) | 1,357,684         | 1,376,864         |
| (b) | 18,742,967        | 16,396,726        |
|     | <u>20,100,651</u> | <u>17,773,590</u> |

(a)

|  | 2018 6 30        | 2017 12 31       |
|--|------------------|------------------|
|  | 1,251,599        | 1,241,308        |
|  | 106,085          | 135,556          |
|  | -                | -                |
|  | <u>1,357,684</u> | <u>1,376,864</u> |

71,549

(b)

|  | 2018 6 30         | 2017 12 31        |
|--|-------------------|-------------------|
|  | 19,584,173        | 17,153,903        |
|  | (841,206)         | (757,177)         |
|  | <u>18,742,967</u> | <u>16,396,726</u> |

3,726,982

-

19.03%

2018 1-6

(2017 1-6 )

(c)

|  | 2018 6 30      | 2017 12 31     |
|--|----------------|----------------|
|  | -              | -              |
|  | 841,206        | 757,177        |
|  | <u>841,206</u> | <u>757,177</u> |

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(c) ( )

|       |                  | 2018 6 30 |                |
|-------|------------------|-----------|----------------|
| 1-30  | 1,825,119        | -         | -              |
| 31-90 | 336,524          | 2.95%     | 9,918          |
| 90    | 116,746          | 3.09%     | 3,611          |
|       | 593,990          | 22.49%    | 133,559        |
|       | <u>2,872,379</u> |           | <u>147,088</u> |

|       |               | 2018 6 30 |          |
|-------|---------------|-----------|----------|
| 1-30  | 17,631        | -         | -        |
| 31-90 | -             | -         | -        |
| 90    | -             | -         | -        |
|       | <u>17,631</u> |           | <u>-</u> |

|       |                | 2018 6 30 |               |
|-------|----------------|-----------|---------------|
| 1-30  | 555,512        | -         | -             |
| 31-90 | 18,236         | -         | -             |
| 90    | 301,441        | 17.05%    | 51,399        |
|       | <u>875,189</u> |           | <u>51,399</u> |

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(c) ( )

|       |                  | 2018 6 30 |               |
|-------|------------------|-----------|---------------|
| 1-30  | 941,121          | -         | -             |
| 31-90 | 34,457           | 4.88%     | 1,682         |
| 90    | 23,969           | 4.76%     | 1,141         |
|       | 86,170           | 57.14%    | 49,234        |
|       | <u>1,085,717</u> |           | <u>52,057</u> |

|       |                | 2018 6 30 |               |
|-------|----------------|-----------|---------------|
| 1-30  | 292,211        | -         | -             |
| 31-90 | 230,240        | 16.43%    | 37,830        |
| 90    | 2,583          | 50.02%    | 1,292         |
|       | 11,445         | 82.87%    | 9,484         |
|       | <u>536,479</u> |           | <u>48,606</u> |

|       |                | 2018 6 30 |              |
|-------|----------------|-----------|--------------|
| 1-30  | 277,569        | -         | -            |
| 31-90 | 1,317          | 8.73%     | 115          |
| 90    | -              | -         | -            |
|       | 52,416         | 2.43%     | 1,273        |
|       | <u>331,302</u> |           | <u>1,388</u> |

(iii) 2018 1-6 42,037,000 (2017 1-6 79,347,000 )  
36,072,000 (2017 1-6 53,359,000 )

(d) 2018 1-6 985,000 (2017 1-6 9,312,000 )

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|  | 2018 6 30        | 2017 12 31       |
|--|------------------|------------------|
|  | 3,341,660        | 2,382,879        |
|  | 61               | 311              |
|  | 47,678           | 46,948           |
|  | <u>3,389,399</u> | <u>2,430,138</u> |
|  | (280,179)        | (282,417)        |
|  | <u>3,109,220</u> | <u>2,147,721</u> |

(2)

|           | ( )              |         | ( )              |         |
|-----------|------------------|---------|------------------|---------|
| 1 ( 1 )   | 2,277,342        | 67.20%  | 1,392,338        | 57.29%  |
| 1 2 ( 2 ) | 137,766          | 4.06%   | 111,465          | 4.59%   |
| 2 3 ( 3 ) | 128,896          | 3.80%   | 197,438          | 8.12%   |
| 3         | 845,395          | 24.94%  | 728,897          | 30.00%  |
|           | <u>3,389,399</u> | 100.00% | <u>2,430,138</u> | 100.00% |
|           | (280,179)        | 8.27%   | (282,417)        | 11.62%  |
|           | <u>3,109,220</u> | 91.73%  | <u>2,147,721</u> | 88.38%  |

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(3)

2018 6 30

1,376,073 40.60%

2017 12 31  
36.70%

891,767,000

(4)

5%( 5%)

2018 6 30

2017 12 31

5%( 5%)

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2018 1 1 2018 6 30  
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|       | 2018 6 30        | 2017 12 31       |
|-------|------------------|------------------|
|       | 1,065,660        | 395,750          |
|       | 3,916,058        | 4,312,910        |
| (i)   | 178,634          | 178,634          |
| (ii)  | 585,836          | 363,518          |
| (iii) | 587,711          | 1,200,379        |
|       | 1,099,075        | 974,064          |
| (iv)  | 104,513          | 74,212           |
|       | 412,781          | 210,685          |
|       | 4,015            | 19,092           |
|       | 4,408            | 4,408            |
|       | <u>1,260,131</u> | <u>946,127</u>   |
|       | <u>9,218,822</u> | <u>8,679,779</u> |
|       | <u>(480,129)</u> | <u>(396,543)</u> |
|       | <u>8,738,693</u> | <u>8,283,236</u> |

(i) 2015 8 27 ( ) SOEG PTE LTD ( SOEG ) ( ) ( ) 100%  
( ) ( ) ( )

2016

178,634,000 2016 12 31 1,184,281,000

2017 31 ( ) 2017 12 105,549,000

2017 7 5 ( )  
799,800,000 2017 7 22  
2017 8 4 2017 8 4

(ii) 122,632,000 251,431,000  
2018 7 3

(iii)



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2018 1 1 2018 6 30  
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(iv) 6888 ( 290.55 ) 2016  
12 20 ( )  
) 572,258,000 ( )

30 28,613,000 2016 2018 6  
2017 6 1

2018 6 30 75,900,000

2017

(a) 2018 6 30

|                  |              |                |
|------------------|--------------|----------------|
| 1,065,660        | 0.00%        | -              |
| 3,916,058        | 0.00%        | -              |
| 413,347          | 1.07%        | 4,404          |
| 587,711          | 0.00%        | -              |
| 1,099,075        | 2.25%        | 24,745         |
| 104,513          | 0.00%        | -              |
| 412,781          | 0.00%        | -              |
| 4,015            | 0.00%        | -              |
| 4,408            | 0.00%        | -              |
| <u>1,236,418</u> | <u>8.41%</u> | <u>103,937</u> |
| <u>8,843,986</u> |              | <u>133,086</u> |

(b) 2018 6 30

(c) 2018 6 30

|                |         |                |
|----------------|---------|----------------|
| 178,634        | 100.00% | 178,634        |
| 172,489        | 83.92%  | 144,746        |
| 23,713         | 99.79%  | 23,663         |
| <u>374,836</u> |         | <u>347,043</u> |

(d) 31,709,000 2,562,000

(e) 6,317,000

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2018 1 1 2018 6 30  
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(f) 2018 6 30

|                  |               |          |
|------------------|---------------|----------|
| 3,575,000        | 38.78%        | -        |
| 647,857          | 7.03%         | -        |
| 351,930          | 3.82%         | -        |
| 251,431          | 2.73%         | -        |
| 100,000          | 1.08%         | -        |
| <u>4,926,218</u> | <u>53.44%</u> | <u>-</u> |

(g) 2018 6 30

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(1)

| 2018 6 30         |                  |                   | 2017 12 31        |                  |                   |
|-------------------|------------------|-------------------|-------------------|------------------|-------------------|
| 4,963,003         | (186,229)        | 4,776,774         | 3,971,003         | (193,787)        | 3,777,216         |
| 3,421,694         | (11,831)         | 3,409,863         | 3,001,600         | (11,537)         | 2,990,063         |
| 4,432,117         | (104,345)        | 4,327,772         | 4,485,352         | (108,174)        | 4,377,178         |
| 301,281           | (166)            | 301,115           | 240,432           | (184)            | 240,248           |
| 166,058           | (8,315)          | 157,743           | 204,266           | (7,700)          | 196,566           |
| 38,270            | (164)            | 38,106            | 30,433            | (164)            | 30,269            |
| 40,049            | -                | 40,049            | 38,228            | -                | 38,228            |
| 768,587           | (7,738)          | 760,849           | 824,295           | (14,900)         | 809,395           |
| 1,623,444         | (4,794)          | 1,618,650         | 1,211,786         | (4,992)          | 1,206,794         |
| 4,608,680         | (11,883)         | 4,596,797         | 4,540,022         | (207)            | 4,539,815         |
| -                 | -                | -                 | 1,085,269         | (32,714)         | 1,052,555         |
| <u>20,363,183</u> | <u>(335,465)</u> | <u>20,027,718</u> | <u>19,632,686</u> | <u>(374,359)</u> | <u>19,258,327</u> |

2018 6 30  
143,787,000 )

320,406,000 (2017 12 31  
4.93%(2017 1-6 3.39%)

2018 6 30

(2017 12 31 )

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2018 1 1 2018 6 30  
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(2)

| 2017<br>12 31     |                    | 2018<br>1 1       |                    |                      | 2018<br>6 30      |
|-------------------|--------------------|-------------------|--------------------|----------------------|-------------------|
| 3,971,003         | -                  | 3,971,003         | 34,124,698         | (33,132,698)         | 4,963,003         |
| 3,001,600         | 18,720             | 3,020,320         | 37,201,533         | (36,800,159)         | 3,421,694         |
| 4,485,352         | -                  | 4,485,352         | 36,581,437         | (36,634,672)         | 4,432,117         |
| 240,432           | -                  | 240,432           | 1,948,379          | (1,887,530)          | 301,281           |
| 204,266           | -                  | 204,266           | 346,685            | (384,893)            | 166,058           |
| 30,433            | -                  | 30,433            | 153,365            | (145,528)            | 38,270            |
| 38,228            | -                  | 38,228            | 24,044             | (22,223)             | 40,049            |
| 824,295           | -                  | 824,295           | 11,040             | (66,748)             | 768,587           |
| 1,211,786         | -                  | 1,211,786         | 872,156            | (460,498)            | 1,623,444         |
| 4,540,022         | -                  | 4,540,022         | 102,720            | (34,062)             | 4,608,680         |
| 1,085,269         | (1,085,269)        | -                 | -                  | -                    | -                 |
| <b>19,632,686</b> | <b>(1,066,549)</b> | <b>18,566,137</b> | <b>111,366,057</b> | <b>(109,569,011)</b> | <b>20,363,183</b> |

(3)

| 2017<br>12 31  |                 | 2018<br>1 1    |               |                |                | 2018<br>6 30   |                |
|----------------|-----------------|----------------|---------------|----------------|----------------|----------------|----------------|
| 193,787        | -               | 193,787        | 872           | (15)           | (5,606)        | (2,809)        | 186,229        |
| 11,537         | -               | 11,537         | 46            | (204)          | -              | 452            | 11,831         |
| 108,174        | -               | 108,174        | 581           | (1,253)        | (2,939)        | (218)          | 104,345        |
| 184            | -               | 184            | -             | (18)           | -              | -              | 166            |
| 7,700          | -               | 7,700          | 708           | -              | (19)           | (74)           | 8,315          |
| 164            | -               | 164            | -             | -              | -              | -              | 164            |
| 14,900         | -               | 14,900         | -             | (7,162)        | -              | -              | 7,738          |
| 4,992          | -               | 4,992          | -             | -              | (198)          | -              | 4,794          |
| 207            | -               | 207            | 11,726        | -              | -              | (50)           | 11,883         |
| 32,714         | (32,714)        | -              | -             | -              | -              | -              | -              |
| <b>374,359</b> | <b>(32,714)</b> | <b>341,645</b> | <b>13,933</b> | <b>(8,652)</b> | <b>(8,762)</b> | <b>(2,699)</b> | <b>335,465</b> |

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2018 1 1 2018 6 30  
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(a)

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| 2018 6 30        | 2017 12 31 |
|------------------|------------|
| 1,549,622        | —          |
| (15,489)         | —          |
| <u>1,534,133</u> | —          |



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2018 1 1 2018 6 30  
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|   | 2018 6 30      | 2017 12 31       |
|---|----------------|------------------|
| / | 957,244        | 753,612          |
|   | -              | 408,000          |
|   | 19,000         |                  |
|   | 23,444         | 36,684           |
|   | <u>999,688</u> | <u>1,198,296</u> |

2018 6 30

|  |                  |               |
|--|------------------|---------------|
|  | 3,684,984        | 19,000        |
|  | 48,860           | -             |
|  | <u>3,733,844</u> | <u>19,000</u> |

12

| 2018 6 30     | 2017 12 31                  |
|---------------|-----------------------------|
| <u>29,620</u> | <u>                    </u> |
| <u>29,620</u> | <u>                    </u> |
| 31,604        |                             |
| (1,984)       |                             |
| <u>29,620</u> | <u>                    </u> |

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2018 1 1 2018 6 30  
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| 2018 6 30         | 2017 12 31        |
|-------------------|-------------------|
| 20,169,825        | 20,223,046        |
| (6,485,363)       | (7,514,064)       |
| <u>13,684,462</u> | <u>12,708,982</u> |
| 67,159            | 83,048            |
| <u>281,622</u>    | <u>273,516</u>    |
| 14,033,243        | 13,065,546        |
| (317,906)         | (185,006)         |
| <u>13,715,337</u> | <u>12,880,540</u> |

2018 06 30  
(2017 12 31 )

5%( 5%)

12 31 ) )

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|           | 2018 6 30         | 2017 12 31        |
|-----------|-------------------|-------------------|
| 1 ( 1 )   | 5,773,722         | 6,260,716         |
| 1 2 ( 2 ) | 3,901,812         | 3,240,272         |
| 2 3 ( 3 ) | 2,202,144         | 2,254,953         |
| 3         | 14,269,569        | 14,727,821        |
|           | <u>26,147,247</u> | <u>26,483,762</u> |
|           | (7,720,528)       | (8,813,914)       |
|           | <u>18,426,719</u> | <u>17,669,848</u> |

2018 6 30  
1,255,723,000 )

(2017 12 31

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2018 1 1 2018 6 30  
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|     | 2018 6 30        | 2017 12 31       |
|-----|------------------|------------------|
| (2) | 547,945          | 525,312          |
| (3) | 1,904,826        | 1,873,185        |
|     | <u>2,452,771</u> | <u>2,398,497</u> |
|     | (2,072)          | (2)              |
|     | <u>2,450,699</u> | <u>2,398,495</u> |

(2)

|  | 2017           |   |               |   |   |            | 2018           |   |
|--|----------------|---|---------------|---|---|------------|----------------|---|
|  | 12 31          |   |               |   |   |            | 6 30           |   |
|  | 45,328         | - | 3,763         | - | - | -          | 49,091         | - |
|  | 1,814          | - | -             | - | - | -          | 1,814          | - |
|  | 11,132         | - | 185           | - | - | 82         | 11,399         | - |
|  | 66,134         | - | (66)          | - | - | -          | 66,068         | - |
|  | 25,111         | - | 811           | - | - | -          | 25,922         | - |
|  | 15,060         | - | 1,651         | - | - | 111        | 16,822         | - |
|  | 5,200          | - | 520           | - | - | 46         | 5,766          | - |
|  | 30,925         | - | 2,387         | - | - | 253        | 33,565         | - |
|  | 7,226          | - | 346           | - | - | 37         | 7,609          | - |
|  | 212,776        | - | 12,908        | - | - | -          | 225,684        | - |
|  | 78             | - | (78)          | - | - | -          | -              | - |
|  | 52,073         | - | (503)         | - | - | -          | 51,570         | - |
|  | 21,083         | - | (207)         | - | - | -          | 20,876         | - |
|  | 31,372         | - | -             | - | - | 387        | 31,759         | - |
|  | <u>525,312</u> | - | <u>21,717</u> | - | - | <u>916</u> | <u>547,945</u> | - |

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|             |       | 2017    |   |         |         |   |   |   |   |       | 2018    |   |         |         |
|-------------|-------|---------|---|---------|---------|---|---|---|---|-------|---------|---|---------|---------|
|             |       | 12 31   |   |         |         |   |   |   |   |       | 6 30    |   |         |         |
|             | (“ ”) | 7,966   | - | -       | -       | - | - | - | - | 49    | -       | - | 8,015   | -       |
|             |       | 23,234  | - | -       | 793     | - | - | - | - | 69    | -       | - | 24,096  | -       |
|             |       | 48,047  | - | -       | 883     | - | - | - | - | 307   | -       | - | 49,237  | -       |
| ( )         |       | 44,066  | - | -       | 1,299   | - | - | - | - | -     | -       | - | 45,365  | -       |
| Eurotank Oy |       | 8,871   | - | (9,555) | 684     | - | - | - | - | -     | -       | - | -       | -       |
|             |       | 111,433 | - | -       | -       | - | - | - | - | -     | -       | - | 111,433 | -       |
| TSC         |       | 193,066 | - | -       | -       | - | - | - | - | 1,622 | -       | - | 194,688 | -       |
| MSC         |       | 2       | - | -       | -       | - | - | - | - | -     | -       | - | 2       | (2)     |
| ( )         |       | 1,777   | - | -       | 17      | - | - | - | - | -     | -       | - | 1,794   | -       |
|             |       | 112,230 | - | -       | -       | - | - | - | - | -     | -       | - | 112,230 | -       |
|             | (“ ”) | 33,456  | - | -       | 3,077   | - | - | - | - | -     | -       | - | 36,533  | -       |
|             | (“ ”) | 2,608   | - | -       | -       | - | - | - | - | -     | (2,070) | - | 538     | (2,070) |
| ( )         | (“ ”) | 16,422  | - | -       | -       | - | - | - | - | -     | -       | - | 16,422  | -       |
|             | (“ ”) | 28,311  | - | -       | 88      | - | - | - | - | -     | -       | - | 28,399  | -       |
|             |       | 25,783  | - | -       | (1,349) | - | - | - | - | -     | -       | - | 24,434  | -       |
|             |       | 45,151  | - | -       | 1,534   | - | - | - | - | -     | -       | - | 46,685  | -       |
|             |       | 21,110  | - | -       | -       | - | - | - | - | -     | -       | - | 21,110  | -       |

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|                                     | 2017<br>12 31 |   |         |         |   |   |       |         | 2018<br>6 30 |   |         |   |
|-------------------------------------|---------------|---|---------|---------|---|---|-------|---------|--------------|---|---------|---|
| (“ ”)                               | 119,246       | - | -       | -       | - | - | -     | 1,485   | -            | - | 120,731 | - |
|                                     | 1,132         | - | -       | 144     | - | - | (579) | -       | -            | - | 697     | - |
|                                     | 6,296         | - | -       | -       | - | - | -     | -       | -            | - | 6,296   | - |
| CIMC Arabia Factory Company Limited | 2,971         | - | -       | -       | - | - | -     | -       | -            | - | 2,971   | - |
| North searigas ltd                  | 12,781        | - | -       | -       | - | - | -     | -       | -            | - | 12,781  | - |
|                                     | 18,290        | - | -       | (1,163) | - | - | -     | -       | -            | - | 17,127  | - |
|                                     | 2,226         | - | -       | (173)   | - | - | -     | -       | -            | - | 2,053   | - |
| (“ ”)                               | 8,230         | - | -       | -       | - | - | -     | -       | -            | - | 8,230   | - |
|                                     | 13,093        | - | -       | (10)    | - | - | -     | -       | -            | - | 13,083  | - |
|                                     | 26,323        | - | -       | (195)   | - | - | -     | -       | -            | - | 26,128  | - |
| (“ ”)                               | 532,763       | - | -       | -       | - | - | -     | (5,652) | -            | - | 527,111 | - |
|                                     | 1,755         | - | -       | (57)    | - | - | -     | -       | -            | - | 1,698   | - |
|                                     | 13,150        | - | -       | -       | - | - | -     | -       | -            | - | 13,150  | - |
| (“ ”)                               | 1,067         | - | -       | 18      | - | - | -     | -       | -            | - | 1,085   | - |
| (“ ”)                               | 2,988         | - | -       | 721     | - | - | -     | -       | -            | - | 3,709   | - |
| UC Storage LLC                      | 5,740         | - | (5,740) | -       | - | - | -     | -       | -            | - | -       | - |
|                                     | 21,345        | - | -       | (507)   | - | - | -     | 121     | -            | - | 20,959  | - |
| ( ) (“ ”)                           | 909           | - | -       | 57      | - | - | -     | -       | -            | - | 966     | - |
| (“ ”)                               | 19,272        | - | -       | -       | - | - | -     | -       | -            | - | 19,272  | - |

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|                                 |       | 2017      |         |           |         |   |   |       |         | 2018      |         |
|---------------------------------|-------|-----------|---------|-----------|---------|---|---|-------|---------|-----------|---------|
|                                 |       | 12 31     |         |           |         |   |   |       |         | 6 30      |         |
|                                 |       | 24,364    | -       | -         | 1,035   | - | - | -     | -       | 25,399    | -       |
|                                 | (“ ”) | 378       | -       | -         | 185     | - | - | -     | -       | 563       | -       |
| ( )                             |       | 1,243     | (1,243) | -         | -       | - | - | -     | -       | -         | -       |
|                                 |       | 4,464     | -       | 2,880     | -       | - | - | -     | -       | 7,344     | -       |
| ( )                             | (“ ”) | 186,028   | -       | (186,028) | (2,290) | - | - | -     | -       | (2,290)   | -       |
|                                 |       | 3,120     | -       | -         | -       | - | - | -     | -       | 3,120     | -       |
|                                 |       | 5         | -       | -         | -       | - | - | -     | -       | 5         | -       |
|                                 |       | 15,980    | -       | -         | 270     | - | - | -     | -       | 16,250    | -       |
|                                 |       | 2,529     | -       | -         | -       | - | - | -     | -       | 2,529     | -       |
|                                 | ( )   | 30,539    | -       | -         | -       | - | - | -     | -       | 30,539    | -       |
|                                 |       | 1,522     | -       | -         | (319)   | - | - | -     | -       | 1,203     | -       |
|                                 |       | 8,306     | -       | -         | 726     | - | - | -     | -       | 9,032     | -       |
|                                 |       | 2,398     | -       | -         | (1,772) | - | - | -     | -       | 626       | -       |
|                                 |       | 1,998     | -       | -         | -       | - | - | -     | -       | 1,998     | -       |
|                                 |       | 28,774    | -       | -         | -       | - | - | -     | -       | 28,774    | -       |
|                                 |       | 19,954    | -       | -         | (921)   | - | - | -     | -       | 19,033    | -       |
| OOS International holding       |       | 2,884     | -       | -         | -       | - | - | -     | -       | 2,884     | -       |
|                                 |       | 5,589     | -       | (6,792)   | -       | - | - | -     | -       | (1,203)   | -       |
|                                 |       | -         | -       | 80,000    | -       | - | - | -     | -       | 80,000    | -       |
| Mangrove Capital Global Limited |       | -         | -       | 936       | -       | - | - | -     | -       | 936       | -       |
|                                 | (“ ”) | -         | -       | 139,000   | -       | - | - | -     | -       | 139,000   | -       |
|                                 |       | -         | -       | 16,141    | 883     | - | - | -     | -       | 17,024    | -       |
|                                 |       | -         | -       | 3,032     | -       | - | - | -     | -       | 3,032     | -       |
|                                 |       | 1,873,185 | (1,243) | 33,874    | 3,658   | - | - | (579) | (1,999) | (2,070)   | -       |
|                                 |       |           |         |           |         |   |   |       |         | 1,904,826 | (2,072) |

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|                      | 2018 6 30        | 2017 12 31 |
|----------------------|------------------|------------|
| —                    | 236,200          | —          |
| —                    | 568,700          | —          |
| —                    | 25,300           | —          |
| —                    | 10               | —          |
| —                    | 1                | —          |
| —                    | 175,819          | —          |
| —Otto Energy Limited | 4,210            | —          |
|                      | <u>1,010,240</u> | <u>—</u>   |

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|                     | 2018 6 30      | 2017 12 31 |
|---------------------|----------------|------------|
| —                   | 8,125          | —          |
| —                   | 273,775        | —          |
|                     | <u>281,900</u> | <u>—</u>   |
| —                   | 380,780        | —          |
| —                   | 142,220        | —          |
|                     | <u>523,000</u> | <u>—</u>   |
| —                   | 20,000         | —          |
| —                   | 5,300          | —          |
|                     | <u>25,300</u>  | <u>—</u>   |
| —                   | 10             | —          |
| —                   | -              | —          |
|                     | <u>10</u>      | <u>—</u>   |
| —                   | 1              | —          |
| —                   | -              | —          |
|                     | <u>1</u>       | <u>—</u>   |
| —                   | 191,722        | —          |
| —                   | (15,903)       | —          |
|                     | <u>175,819</u> | <u>—</u>   |
| Otto Energy Limited |                |            |
| —                   | 4,582          | —          |
| —                   | (372)          | —          |
|                     | <u>4,210</u>   | <u>—</u>   |

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|   | 2018 6 30      | 2017 12 31 |
|---|----------------|------------|
| 3 | <u>424,154</u> | <u>—</u>   |

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|            |                  |                |                  |
|------------|------------------|----------------|------------------|
| 2017 1 1   | 1,139,285        | 613,323        | 1,752,608        |
|            | 5,344            | -              | 5,344            |
|            | 21,120           | -              | 21,120           |
|            | 90,231           | -              | 90,231           |
|            | 34,424           | -              | 34,424           |
|            | 6,681            | -              | 6,681            |
|            | (26,574)         | (150,800)      | (177,374)        |
|            | (5,045)          | (48,800)       | (53,845)         |
| 2017 12 31 | <u>1,265,466</u> | <u>413,723</u> | <u>1,679,189</u> |
| 2018 1 1   | 1,265,466        | 413,723        | 1,679,189        |
|            | 2,081            | -              | 2,081            |
| 2018 6 30  | <u>1,267,547</u> | <u>413,723</u> | <u>1,681,270</u> |

(2017 1-6 )

2018 6 30 322,910,000 (2017 12 31 216,849,000 )  
208,760,000 2018 2019 2018 6 30  
(2017 12 31 208,760,000 )

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|     | 2018 6 30         | 2017 12 31        |
|-----|-------------------|-------------------|
| (a) | 22,675,284        | 22,941,021        |
| (b) | 160,792           | 147,661           |
|     | <u>22,836,076</u> | <u>23,088,682</u> |

(a)

|            |                   |                   |                  |                  |                  |                  |                   |
|------------|-------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|
| 2017 12 31 | 11,487,473        | 9,845,355         | 2,291,556        | 1,120,789        | 7,681,718        | 1,267,335        | 33,694,226        |
|            | -                 | -                 | 432              | 63               | -                | -                | 495               |
|            | 54,320            | 101,819           | 45,444           | 140,529          | 15,342           | -                | 357,454           |
|            | 34,316            | 199,906           | 21,436           | 15,024           | -                | -                | 270,682           |
|            | (164,616)         | (87,055)          | (25,266)         | (30,366)         | -                | -                | (307,303)         |
|            | -                 | -                 | -                | -                | -                | -                | -                 |
|            | -                 | -                 | -                | -                | -                | -                | -                 |
|            | (8,211)           | (4,433)           | 11,561           | 340              | 78,733           | 9,023            | 87,013            |
| 2018 6 30  | <u>11,403,282</u> | <u>10,055,592</u> | <u>2,345,163</u> | <u>1,246,379</u> | <u>7,775,793</u> | <u>1,276,358</u> | <u>34,102,567</u> |
| 2017 12 31 | 2,933,679         | 4,396,754         | 1,168,294        | 543,978          | 1,158,593        | 261,887          | 10,463,185        |
|            | -                 | -                 | 87               | 25               | -                | -                | 112               |
|            | 165,583           | 309,504           | 110,266          | 56,310           | 152,003          | 12,002           | 805,668           |
|            | (42,482)          | (39,942)          | (16,613)         | (18,660)         | -                | -                | (117,697)         |
|            | -                 | -                 | -                | -                | -                | -                | -                 |
|            | -                 | -                 | -                | -                | -                | -                | -                 |
|            | (1,577)           | (3,180)           | 4,784            | 55               | 13,762           | 2,219            | 16,063            |
| 2018 6 30  | <u>3,055,203</u>  | <u>4,663,136</u>  | <u>1,266,818</u> | <u>581,708</u>   | <u>1,324,358</u> | <u>276,108</u>   | <u>11,167,331</u> |
| 2017 12 31 | 239,038           | 47,689            | 1,253            | 2,040            | -                | -                | 290,020           |
|            | -                 | -                 | -                | -                | -                | -                | -                 |
|            | -                 | -                 | -                | 4                | -                | -                | 4                 |
|            | (21,082)          | (5,496)           | (98)             | -                | -                | -                | (26,676)          |
|            | (3,372)           | (101)             | 77               | -                | -                | -                | (3,396)           |
| 2018 6 30  | <u>214,584</u>    | <u>42,092</u>     | <u>1,232</u>     | <u>2,044</u>     | <u>-</u>         | <u>-</u>         | <u>259,952</u>    |
| 2018 6 30  | 8,133,495         | 5,350,364         | 1,077,113        | 662,627          | 6,451,435        | 1,000,250        | 22,675,284        |
| 2017 12 31 | 8,314,756         | 5,400,912         | 1,122,009        | 574,771          | 6,523,125        | 1,005,448        | 22,941,021        |



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|             |             |                 |             |
|-------------|-------------|-----------------|-------------|
| 2018 6 30   | 255,395,000 | ( 406,211,000 ) | 500,000,000 |
| (2017 12 31 | 353,331,000 | )               | 27          |
| 2,163,000   | 2,196,000   |                 | 2017        |
| 12 31       |             |                 |             |

|           |             |                                    |
|-----------|-------------|------------------------------------|
| 2018 1-6  | 805,668,000 | (2017 1-6 916,498,000 )            |
| (2017 1-6 | 776,825,000 | 9,897,000 129,776,000 )            |
|           |             | 674,744,000 11,133,000 119,791,000 |

|          |             |                         |
|----------|-------------|-------------------------|
| 2018 1-6 | 270,682,000 | (2017 1-6 414,166,000 ) |
|----------|-------------|-------------------------|

(1)

|             |             |                 |
|-------------|-------------|-----------------|
| 2018 6 30   | 318,572,000 | ( 514,478,000 ) |
| (2017 12 31 | 148,018,000 | 214,983,000 )   |

|                |                  |                 |                |
|----------------|------------------|-----------------|----------------|
| 362,278        | (106,185)        | (6,629)         | 249,464        |
| 112,100        | (59,097)         | (12,274)        | 40,729         |
| 5,987          | (3,038)          | -               | 2,949          |
| 34,113         | (8,629)          | (54)            | 25,430         |
| <u>514,478</u> | <u>(176,949)</u> | <u>(18,957)</u> | <u>318,572</u> |

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| 2018 6 30      |                  |                |                | 2017 12 31    |                 |          |               |
|----------------|------------------|----------------|----------------|---------------|-----------------|----------|---------------|
| -              | -                | -              | -              | -             | -               | -        | -             |
| 14,875         | (1,415)          | (1)            | 13,459         | 14,779        | (677)           | -        | 14,102        |
| 218,603        | (98,668)         | (2,722)        | 117,213        | 33,031        | (14,377)        | -        | 18,654        |
| <u>233,478</u> | <u>(100,083)</u> | <u>(2,723)</u> | <u>130,672</u> | <u>47,810</u> | <u>(15,054)</u> | <u>-</u> | <u>32,756</u> |

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|            | 2018 6 30         |                | 2017 12 31        |                   |
|------------|-------------------|----------------|-------------------|-------------------|
|            | 19,295,886        | -              | 19,295,886        | 18,723,948        |
| H273 H1284 | 2,828,966         | -              | 2,828,966         | 2,750,212         |
|            | 106,769           | -              | 106,769           | 76,842            |
|            | 66,004            | -              | 66,004            | 54,583            |
|            | 53,905            | -              | 53,905            | 50,897            |
|            | 18,265            | -              | 18,265            | 18,030            |
|            | 17,534            | -              | 17,534            | 15,633            |
|            | 228,065           | -              | 228,065           | -                 |
|            | 17,995            | -              | 17,995            | 13,678            |
|            | 11,704            | -              | 11,704            | 11,522            |
|            | -                 | -              | -                 | 11,414            |
|            | 116,763           | -              | 116,763           | 5,352             |
|            | 4,615             | -              | 4,615             | 4,615             |
|            | -                 | -              | -                 | 4,601             |
| 2000T      | 3,178             | -              | 3,178             | 3,178             |
|            | 3,292             | -              | 3,292             | 1,956             |
|            | 694,773           | (1,320)        | 693,453           | 449,444           |
|            | <u>23,467,714</u> | <u>(1,320)</u> | <u>23,466,394</u> | <u>22,195,905</u> |
|            |                   |                |                   | <u>(1,320)</u>    |
|            |                   |                |                   | <u>22,194,585</u> |

2018 6 30 1,807,840,000 (2017  
12 31 1,548,112,000 ) 4.91% (2017  
3.53%)

2018 6 30 (2017 12 31 )

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|       |       | 2017       |            |           | 2018      |       |            |      |          |           |         |       |           |
|-------|-------|------------|------------|-----------|-----------|-------|------------|------|----------|-----------|---------|-------|-----------|
|       |       | 12 31      |            |           | 6 30      |       |            | (% ) |          |           |         | (% )  |           |
|       |       | 26,683,353 | 18,723,948 | 474,682   | -         | -     | 19,295,886 | 92%  | 28%-100% | 1,515,255 | 194,105 | 4.91% | 97,256    |
| H273  | H1284 | 2,886,965  | 2,750,212  | 65,367    | -         | -     | 2,828,966  | 98%  | 99%      | 292,585   | 65,623  | 4.91% | 13,387    |
|       |       | 148,870    | 76,842     | 31,737    | (1,810)   | -     | 106,769    | 73%  | 73%      | -         | -       | 0.00% | -         |
|       |       | 181,160    | 54,583     | 11,421    | -         | -     | 66,004     | 36%  | 36%      | -         | -       | 0.00% | -         |
|       |       | 60,000     | 50,897     | 3,008     | -         | -     | 53,905     | 90%  | 90%      | -         | -       | 0.00% | -         |
|       |       | 22,000     | 18,030     | 235       | -         | -     | 18,265     | 83%  | 83%      | -         | 237     | 1.30% | -         |
|       |       | 20,500     | 15,633     | 1,901     | -         | -     | 17,534     | 86%  | 80%      | -         | -       | 0.00% | -         |
|       |       | 1,224,722  | -          | 228,065   | -         | -     | 228,065    | 17%  | 80%      | -         | -       | 0.00% | -         |
|       |       | 39,574     | 13,678     | 8,264     | (3,339)   | (608) | 17,995     | 99%  | 75%      | -         | -       | 0.00% | -         |
|       |       | 20,050     | 11,522     | 182       | -         | -     | 11,704     | 58%  | 75%      | -         | -       | 0.00% | -         |
|       |       | 60,000     | 11,414     | 48,357    | (59,771)  | -     | -          | 100% | 100%     | -         | -       | 0.00% | -         |
|       |       | 156,550    | 5,352      | 111,411   | -         | -     | 116,763    | 75%  | 75%      | -         | -       | 0.00% | -         |
|       |       | 69,970     | 4,615      | -         | -         | -     | 4,615      | 60%  | 60%      | -         | -       | 0.00% | -         |
|       |       | 388,222    | 4,601      | -         | (4,601)   | -     | -          | 80%  | 100%     | -         | -       | 0.00% | -         |
| 2000T |       | 287,876    | 3,178      | -         | -         | -     | 3,178      | 98%  | 98%      | -         | -       | 0.00% | -         |
|       |       | 6,935      | 1,956      | 2,045     | (454)     | (255) | 3,292      | 58%  | 60%      | -         | -       | 0.00% | -         |
|       |       | -          | 448,124    | 447,332   | (200,708) | -     | 693,453    | 0%   | 0%       | -         | -       | -     | (1,295)   |
|       |       | -          | 22,194,585 | 1,434,007 | (270,683) | (863) | 23,466,394 |      |          | 1,807,840 | 259,965 | -     | - 109,348 |

2018 6 30

1,320,000 (2017 12 31 1,320,000 )

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|            |           |           |         |         |         |         |         |           |
|------------|-----------|-----------|---------|---------|---------|---------|---------|-----------|
| 2017 12 31 | 4,114,542 | 2,074,462 | 136,177 | 417,030 | 332,104 | 111,700 | 111,987 | 7,298,002 |
|            | -         | 69        | -       | -       | -       | -       | -       | 69        |
|            | 83,882    | 29,263    | -       | -       | -       | -       | -       | 113,145   |
|            | (40,280)  | (21,419)  | -       | (806)   | -       | -       | -       | (62,505)  |
|            | -         | -         | -       | -       | -       | -       | -       | -         |
|            | -         | -         | -       | -       | -       | -       | -       | -         |
|            | 952       | (4,864)   | 1,168   | (1,510) | (334)   | 238     | (16)    | (4,366)   |
| 2018 6 30  | 4,159,096 | 2,077,511 | 137,345 | 414,714 | 331,770 | 111,938 | 111,971 | 7,344,345 |
| 2017 12 31 | 749,016   | 1,162,841 | 32,510  | 227,677 | 208,219 | 31,339  | 11,849  | 2,423,451 |
|            | -         | 18        | -       | -       | -       | -       | -       | 18        |
|            | 47,127    | 81,852    | -       | 10,515  | 16,100  | 865     | 1,688   | 158,148   |
|            | (9,959)   | (10,489)  | -       | -       | -       | -       | -       | (20,448)  |
|            | -         | -         | -       | -       | -       | -       | -       | -         |
|            | -         | -         | -       | -       | -       | -       | -       | -         |
|            | 1,072     | (2,288)   | 277     | (362)   | (394)   | 271     | (16)    | (1,440)   |
| 2018 6 30  | 787,256   | 1,231,934 | 32,787  | 237,830 | 223,925 | 32,475  | 13,521  | 2,559,729 |
| 2017 12 31 | -         | 5,387     | 103,667 | 1,989   | 52,264  | -       | -       | 163,307   |
|            | -         | -         | -       | -       | -       | -       | -       | -         |
|            | -         | -         | -       | -       | -       | -       | -       | -         |
|            | -         | (308)     | 891     | (179)   | -       | -       | -       | 404       |
| 2018 6 30  | -         | 5,079     | 104,558 | 1,810   | 52,264  | -       | -       | 163,711   |
| 2018 6 30  | 3,371,840 | 840,498   | -       | 175,074 | 55,581  | 79,463  | 98,450  | 4,620,905 |
| 2017 12 31 | 3,365,526 | 906,234   | -       | 187,364 | 71,621  | 80,361  | 100,138 | 4,711,244 |

2018 1-6 158,148,000 (2017 1-6 175,343,000 )

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(2) 2018 6 30

|               |
|---------------|
| 54,163        |
| 43,000        |
| 1,734         |
| <u>98,897</u> |

(3) 2018 6 30 (2017 12 31 )

(4) 2018 6 30  
53,300,000 (2017 12 31 53,300,000 )

21

| 2017 12 31    |               | 2018 6 30 |               |
|---------------|---------------|-----------|---------------|
| 47,629        | 12,885        | -         | 60,514        |
| 19,770        | 185           | -         | 19,955        |
| <u>67,399</u> | <u>13,070</u> | <u>-</u>  | <u>80,469</u> |

2018 1-6 340,299,000 (2017 1-6 309,498,000 )  
 327,229,000 (2017 1-6 288,459,000 ) , 13,070,000  
 (2017 1-6 21,039,000 ) 2018 1-6  
 0%(2017 1-6 9.61%)

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2018 1 1 2018 6 30  
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22

|             | 2017<br>12 31 |       |         | 2018<br>6 30 |
|-------------|---------------|-------|---------|--------------|
|             | 625,390       | -     | (1,513) | 623,877      |
| Vehicles UK | 344,664       | -     | (4,775) | 339,889      |
| TGESA       | 170,144       | -     | (2,106) | 168,038      |
|             | 86,558        | -     | -       | 86,558       |
| Bassoe      | 132,245       | -     | -       | 132,245      |
| Pteris      | 108,196       | -     | -       | 108,196      |
|             | 132,145       | -     | -       | 132,145      |
|             | 103,530       | -     | -       | 103,530      |
| (1)         | 582,696       | 4,060 | (512)   | 586,244      |
|             | 2,285,568     | 4,060 | (8,906) | 2,280,722    |
|             | 93,330        | -     | -       | 93,330       |
|             | 38,000        | -     | -       | 38,000       |
|             | 41,793        | 2,087 | 244     | 44,124       |
|             | 173,123       | 2,087 | 244     | 175,454      |
|             | 2,112,445     | 1,973 | (9,150) | 2,105,268    |

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|  | 2018 6 30 | 2017 12 31 |
|--|-----------|------------|
|  | 124,146   | 120,085    |
|  | 411,066   | 415,664    |
|  | 1,030,528 | 1,036,235  |
|  | 229,456   | 229,460    |
|  | 120,558   | 120,558    |
|  | 38,815    | 38,815     |
|  | 121,873   | 121,873    |
|  | 28,826    | 29,755     |
|  | 2,105,268 | 2,112,445  |

23

| 2017 12 31 |   |        |          | 2018 6 30     |
|------------|---|--------|----------|---------------|
| 7,612      | - | 608    | (1,686)  | (2) 6,532     |
| 103,724    | - | 41,291 | (24,916) | 1,478 121,577 |
| 16,172     | - | 5,086  | (1,879)  | - 19,379      |
| 19,523     | - | 27,820 | (13,593) | 607 34,357    |
| 58,208     | - | 18,826 | (16,105) | 39 60,968     |
| 205,239    | - | 93,631 | (58,179) | 2,122 242,813 |
| -          | - | -      | -        | -             |
| 205,239    | - | 93,631 | (58,179) | 2,122 242,813 |

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|             |             | /( )        | /( )        |
|-------------|-------------|-------------|-------------|
| 3,022,208   | 712,326     | 3,015,044   | 710,854     |
| 1,037,318   | 218,631     | 999,526     | 209,194     |
| 1,597,624   | 343,314     | 1,750,600   | 381,558     |
| 230,674     | 47,620      | 555,749     | 120,791     |
| 2,650,578   | 507,027     | 2,572,434   | 485,290     |
| 163,734     | 37,227      | 1,063       | 266         |
| 3,048       | 762         | 3,048       | 762         |
| 19,816      | 4,335       | 18,136      | 4,534       |
| 210,082     | 42,017      | 318,960     | 74,698      |
| 8,935,082   | 1,913,259   | 9,234,560   | 1,987,947   |
| (115,404)   | (454,157)   | (2,285,238) | (571,310)   |
| 8,819,678   | 1,459,102   | 6,949,322   | 1,416,637   |
|             | 276,044     |             | 443,585     |
|             | 1,183,058   |             | 973,052     |
|             | 1,459,102   |             | 1,416,637   |
| (7,759)     | (1,675)     | (5,563)     | (1,386)     |
| (422,627)   | (101,233)   | (611,525)   | (158,100)   |
| (1,052,706) | (240,396)   | (1,046,962) | (239,756)   |
| (1,819,792) | (454,948)   | (2,274,744) | (568,686)   |
| (575,750)   | (142,660)   | (550,204)   | (137,551)   |
| (229,210)   | (48,682)    | (380,036)   | (121,535)   |
| (262,580)   | (65,645)    | (262,580)   | (65,645)    |
| (1,046,367) | (208,956)   | (234,564)   | (79,988)    |
| (5,416,791) | (1,264,195) | (5,366,178) | (1,372,647) |
| 115,404     | 454,157     | 2,285,238   | 571,310     |
| (5,301,387) | (810,038)   | (3,080,940) | (801,337)   |
|             | (103,705)   |             | (165,263)   |



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|                            | 2018 6 30     | 2017 12 31       |
|----------------------------|---------------|------------------|
| (i)                        | 17,366        | -                |
|                            | 7,304         | 13,516           |
|                            | 6,956         | 6,956            |
|                            | -             | 64,094           |
|                            | -             | 3,249            |
|                            | -             | 71               |
|                            | <u>31,626</u> | <u>87,886</u>    |
| 2018 6 30<br>(2017 12 31 ) |               | 5%( 5%)          |
| (i):                       |               | - 1              |
|                            | 10.62%        | ( 15.00% 70.80%) |

26

| 2017<br>12 31    |                 | 2018<br>1 1      |                |                 |                 | 2018<br>6 30   |                  |
|------------------|-----------------|------------------|----------------|-----------------|-----------------|----------------|------------------|
| 757,177          | 79,611          | 836,788          | 42,037         | (36,072)        | (985)           | (562)          | 841,206          |
| 396,543          | 61,228          | 457,771          | 31,709         | (2,562)         | (6,317)         | (472)          | 480,129          |
| 864,992          | 36,734          | 901,726          | 38,144         | (2,758)         | (722)           | (2)            | 936,388          |
| 3,065            | (3,065)         |                  |                |                 |                 |                | -                |
|                  | 32,714          | 32,714           | 4,314          | -               | (22,042)        | 503            | 15,489           |
| <u>2,021,777</u> | <u>207,222</u>  | <u>2,228,999</u> | <u>116,204</u> | <u>(41,392)</u> | <u>(30,066)</u> | <u>(533)</u>   | <u>2,273,212</u> |
| 282,417          | -               | 282,417          | 1,513          | (1,202)         | (2,549)         | -              | 280,179          |
| 374,359          | (32,714)        | 341,645          | 13,933         | (8,652)         | (8,762)         | (2,699)        | 335,465          |
| 2                |                 | 2                | 2,070          | -               | -               | -              | 2,072            |
| 290,020          |                 | 290,020          | 4              | -               | (26,676)        | (3,396)        | 259,952          |
| 1,320            |                 | 1,320            | -              | -               | -               | -              | 1,320            |
| 163,307          |                 | 163,307          | -              | -               | -               | 404            | 163,711          |
| 173,123          |                 | 173,123          | 2,087          | -               | -               | 244            | 175,454          |
|                  |                 | -                | -              | -               | -               | -              | -                |
| <u>1,284,548</u> | <u>(32,714)</u> | <u>1,251,834</u> | <u>19,607</u>  | <u>(9,854)</u>  | <u>(37,987)</u> | <u>(5,447)</u> | <u>1,218,153</u> |
| <u>3,306,325</u> | <u>174,508</u>  | <u>3,480,833</u> | <u>135,811</u> | <u>(51,246)</u> | <u>(68,053)</u> | <u>(5,980)</u> | <u>3,491,365</u> |

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2018 6 30

2017 12 31

2018 6 30

|   |    |                  |                |                  |   |                  |
|---|----|------------------|----------------|------------------|---|------------------|
| - | 1  | 1,353,836        | 218,696        | (550,157)        | - | 1,022,375        |
| - | 4  | 72,475           | 7,697          | (8,623)          | - | 71,549           |
| - | 11 | 21,060           | -              | (2,060)          | - | 19,000           |
| - | 13 | 8,015,023        | -              | -                | - | 8,015,023        |
| - | 18 | 353,331          | 2,164          | (97,937)         | - | 257,558          |
|   |    | <u>9,815,725</u> | <u>228,557</u> | <u>(658,777)</u> | - | <u>9,385,505</u> |

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|     | 2018 6 30         | 2017 12 31        |
|-----|-------------------|-------------------|
| (a) | 185,894           | 417,560           |
|     | 2,142,949         | 1,506,156         |
|     | 359,271           | 364,490           |
|     | <u>2,688,114</u>  | <u>2,288,206</u>  |
| (b) | 51,910            | 96,987            |
|     | <u>51,910</u>     | <u>96,987</u>     |
| (c) | 165,150           | -                 |
|     | <u>165,150</u>    | <u>-</u>          |
|     | 14,022,114        | 10,133,467        |
|     | 152,649           | 197,552           |
|     | 4,339,571         | 2,330,975         |
|     | 309,213           | 249,100           |
|     | 55,581            | -                 |
|     | <u>18,879,128</u> | <u>12,911,094</u> |
|     | 19,000            | 21,060            |
|     | <u>19,000</u>     | <u>21,060</u>     |
|     | <u>21,803,302</u> | <u>15,317,347</u> |

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2018 1 1 2018 6 30  
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(1) ( )

(a) 2018 6 30 614,900,000 ;  
Ziegler 46,957,000( 359,271,000 );  
19,900,000 ;  
1,200,278,000 8,093,000(  
53,562,000 ); 30,000,000  
97,009,000 20,000,000  
132,332,000 180,862,000

(b) 2018 6 30  
51,910,000

(c) 2018 6 30 165,150,000

(d) 2018 6 30 5%( 5%)

(e) 2018 6 30 1.40% 6.80%(2017 12 31 1.30% 6.09%)

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2018 1 1 2018 6 30  
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(1)

|                   |                   |
|-------------------|-------------------|
| 2018 6 30         | 2017 12 31        |
| 1,657,907         | 1,785,456         |
| 13,134,071        | 12,216,311        |
| <u>14,791,978</u> | <u>14,001,767</u> |

a

|                  |                  |
|------------------|------------------|
| 2018 6 30        | 2017 12 31       |
| 982,673          | 1,331,106        |
| 675,234          | 454,350          |
| <u>1,657,907</u> | <u>1,785,456</u> |

b

|                   |                   |
|-------------------|-------------------|
| 2018 6 30         | 2017 12 31        |
| 11,322,547        | 10,124,956        |
| 621,072           | 559,737           |
| 400,171           | 341,552           |
| 124,922           | 387,357           |
| 388,731           | 579,407           |
| 92,205            | 81,816            |
| 79,818            | 43,661            |
| 104,605           | 97,825            |
| <u>13,134,071</u> | <u>12,216,311</u> |

|           |            |
|-----------|------------|
| 2018 6 30 | 2017 12 31 |
|-----------|------------|

|           |                   |                   |
|-----------|-------------------|-------------------|
| 1 ( 1 )   | 12,589,779        | 11,538,059        |
| 1 2 ( 2 ) | 160,611           | 313,282           |
| 2 3 ( 3 ) | 154,099           | 157,749           |
| 3         | 229,582           | 207,221           |
|           | <u>13,134,071</u> | <u>12,216,311</u> |

2018 6 30  
678,252,000 )

544,292,000 (2017 12 31

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5%( 5%)

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2018 6 30

2017 12 31

5,169,120

5,169,120

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|     | 2018 6 30        | 2017 12 31       |
|-----|------------------|------------------|
| (1) | 2,454,137        | 2,678,016        |
| (2) | 27,617           | 31,862           |
| (3) | 2,062            | 3,604            |
|     | <u>2,483,816</u> | <u>2,713,482</u> |

(1)

|  | 2017 12 31       |                  |                    | 2018 6 30      |                  |
|--|------------------|------------------|--------------------|----------------|------------------|
|  | 2,231,158        | 2,915,913        | (3,089,513)        | (2,334)        | 2,055,224        |
|  | 291,339          | -                | (4,974)            | -              | 286,365          |
|  | 24,851           | 86,761           | (85,286)           | (19)           | 26,307           |
|  | 64,044           | 19,488           | (31,736)           | (140)          | 51,656           |
|  | 17,559           | 84,914           | (86,599)           | (4)            | 15,870           |
|  | 13,444           | 71,289           | (72,389)           | (4)            | 12,340           |
|  | 2,079            | 8,478            | (9,068)            | -              | 1,489            |
|  | 2,036            | 5,147            | (5,142)            | -              | 2,041            |
|  | 49,065           | 342,191          | (372,205)          | (336)          | 18,715           |
|  | <u>2,678,016</u> | <u>3,449,267</u> | <u>(3,670,313)</u> | <u>(2,833)</u> | <u>2,454,137</u> |

(2)

|  | 2017 12 31    |                |                  | 2018 6 30   |               |
|--|---------------|----------------|------------------|-------------|---------------|
|  | 27,846        | 207,412        | (211,449)        | (20)        | 23,789        |
|  | 3,810         | 4,820          | (5,008)          | -           | 3,622         |
|  | 206           | 1,159          | (1,159)          | -           | 206           |
|  | <u>31,862</u> | <u>213,391</u> | <u>(217,616)</u> | <u>(20)</u> | <u>27,617</u> |

(3)

|               | 2018 6 30 | 2017 12 31 |
|---------------|-----------|------------|
| (i)           | 2,062     | 3,604      |
| (i) 2018 6 30 |           | 2,062,000  |

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| 2018 6 30        | 2017 12 31       |
|------------------|------------------|
| 307,322          | 186,770          |
| 497,128          | 822,993          |
| 36,335           | 32,777           |
| 18,330           | 26,230           |
| 12,741           | 16,385           |
| 191,491          | 184,597          |
| 138,992          | 94,234           |
| <u>1,202,339</u> | <u>1,363,986</u> |

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| 2018 6 30        | 2017 12 31       |
|------------------|------------------|
| 2,114,497        | 2,272,430        |
| 2,035,682        | 1,881,848        |
| 490,978          | 638,480          |
| 562,643          | 314,679          |
| 67,225           | 95,402           |
| 32,178           | 65,395           |
| 111,859          | 760,942          |
| 19,828           | 20,755           |
| 601              | 2,063            |
| 2,777            | 16,930           |
| 474              | 280              |
| -                | 27,517           |
| 398,872          | 239,828          |
| 605              | -                |
| 698,775          | 377,793          |
| 249,980          | 199,980          |
| 179,711          | 39,082           |
| 219,554          | 86,241           |
| 49,530           | 52,490           |
| 869,201          | 254,434          |
| 48,417           | 254,434          |
| 820,784          | -                |
| 978,177          | 517,992          |
| <u>8,384,372</u> | <u>7,486,768</u> |

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(3) 5%( 5%)

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2018 1 1 2018 6 30  
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|    | 2018 6 30        | 2017 12 31       |
|----|------------------|------------------|
| 36 |                  |                  |
|    | 1,467,644        | 2,134,980        |
|    | 1,771,992        | 1,476,028        |
|    | 68,102           | 371,618          |
|    | <u>3,307,738</u> | <u>3,982,626</u> |
|    | 77,812           | 107,388          |
|    | (4,073)          | (14,034)         |
|    | <u>73,739</u>    | <u>93,354</u>    |
|    | 3,478            | 7,255            |
|    | <u>77,217</u>    | <u>100,609</u>   |
|    | 143              | 2,344            |
|    | <u>3,385,098</u> | <u>4,085,579</u> |

35

|  | 2018 6 30        | 2017 12 31     |
|--|------------------|----------------|
|  | 1,000,000        | -              |
|  | 14,288           | -              |
|  | -                | 588,235        |
|  | 916              | 7,672          |
|  | <u>1,015,204</u> | <u>595,907</u> |

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[2016] SCP206

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Fortune

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Fortune

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588,235,000 )

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2018 1 1 2018 6 30  
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|     |  |               |            |                |            |               |            |
|-----|--|---------------|------------|----------------|------------|---------------|------------|
| (1) | 2018 6 30                                |               |            |                |            |               |            |
|     | 752,903,000( )                           | 4,981,656,000 |            | 267,810,000( ) |            | 1,771,992,000 |            |
| (2) | 2018 6 30                                |               |            |                |            |               | 14,900,000 |
|     | CIMC Vehicles UK Limited [ Vehicles UK ] |               |            | 24,000,000( )  |            | 207,792,000   |            |
|     |  | 6,094,000( )  | 52,678,000 |                |            |               |            |
|     |  | 6,878,000     |            |                |            | 77,988,000    |            |
|     | 516,018,000                              |               |            | 2,331,000( )   | 15,424,000 |               |            |
|     |  | 143,558,000   |            | Fortune        |            |               |            |

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2018 1 1 2018 6 30  
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|                        |                         |
|------------------------|-------------------------|
| 2018 6 30<br>7,986,500 | 2017 12 31<br>7,986,500 |
|------------------------|-------------------------|

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|     |          |           |                |           |
|-----|----------|-----------|----------------|-----------|
| -16 | MTN1(i)  | 3,500,000 | 2016/8/11 3    | 3,500,000 |
| -16 | MTN2(i)  | 2,500,000 | 2016/8/22 3    | 2,500,000 |
| -16 | MTN3(ii) | 2,000,000 | 2016/10/17 3+N | 1,986,500 |
|     |          | 8,000,000 |                | 7,986,500 |

(i)

|           |           |  |          |      |
|-----------|-----------|--|----------|------|
| 2016 8 11 |           |  | 35       | 60   |
| 100       |           |  | ( 3.07%) | 8 11 |
|           | 2019 8 11 |  |          |      |
| 2016 8 22 |           |  | 25       |      |
| 100       |           |  | ( 3.15%) | 8 22 |
|           | 2019 8 22 |  |          |      |

(ii)

|               |            |  |    |       |
|---------------|------------|--|----|-------|
| 2016 10 17    |            |  | 20 |       |
| 1,986,500,000 |            |  | 3  | 3.89% |
| 2017 10 14    |            |  |    |       |
|               | 2019 10 14 |  |    | 3     |
|               |            |  |    | (     |
|               |            |  |    | 80%   |

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| 2018 6 30      | 2017 12 31     |
|----------------|----------------|
| 202,449        | 229,806        |
| (4,956)        | (10,585)       |
| <u>197,493</u> | <u>219,221</u> |
| 99,082         | 101,834        |
| 14,055         | 14,127         |
| 500            | 26,214         |
| <u>311,130</u> | <u>361,396</u> |

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2018 6 30  
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|         | 2018 6 30      | 2017 12 31      |
|---------|----------------|-----------------|
| ( 1 )   | 77,812         | 107,388         |
| 2 ( 2 ) | 130,706        | 182,388         |
| 3 ( 3 ) | 53,379         | 5,427           |
|         | <u>18,364</u>  | <u>41,991</u>   |
|         | 280,261        | 337,194         |
|         | <u>(9,029)</u> | <u>(24,619)</u> |
|         | <u>271,232</u> | <u>312,575</u>  |

(2)

5%( 5%)

(3)

| 2017 12 31 | 2018 6 30 |
|------------|-----------|
| 14,127     | 14,055    |
| 200        | (272)     |
|            |           |

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| 2017<br>12 31 |        |   |         |   |   |   |   | 2018<br>6 30 | / |
|---------------|--------|---|---------|---|---|---|---|--------------|---|
| 188,540       | -      | - | -       | - | - | - | - | 188,540      |   |
| 177,121       | -      | - | (3,566) | - | - | - | - | 173,555      |   |
| 76,927        | -      | - | (1,735) | - | - | - | - | 75,192       |   |
| 46,384        | -      | - | (1,573) | - | - | - | - | 44,811       |   |
| 38,000        | -      | - | -       | - | - | - | - | 38,000       |   |
| 28,612        | -      | - | (793)   | - | - | - | - | 27,819       |   |
| 27,321        | -      | - | (462)   | - | - | - | - | 26,859       |   |
| 27,537        | -      | - | (1,155) | - | - | - | - | 26,382       |   |
| 6,301         | 21,700 | - | (4,922) | - | - | - | - | 23,079       |   |
| 14,840        | -      | - | -       | - | - | - | - | 14,840       |   |
| 13,484        | -      | - | (566)   | - | - | - | - | 12,918       |   |
| 11,092        | -      | - | (152)   | - | - | - | - | 10,940       |   |
| 9,599         | -      | - | (131)   | - | - | - | - | 9,468        |   |
| 8,440         | -      | - | -       | - | - | - | - | 8,440        |   |
| 8,205         | -      | - | -       | - | - | - | - | 8,205        |   |
| 7,820         | -      | - | (100)   | - | - | - | - | 7,720        |   |

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41

| 2018 6 30        | 2017 12 31       |
|------------------|------------------|
| 1,249,826        | 1,249,826        |
| 487,632          | 487,632          |
| 12,286           | 11,607           |
| 1,118            |                  |
| 38,283           | 37,807           |
| 524,143          | 22,681           |
| <u>2,313,288</u> | <u>1,809,553</u> |

(1) 2015 12 18 ( )  
( ) ( )  
) ( )  
) 2016 1  
166,173,000( 2016 1 22 1,089,580,000 ) 15,233,000(  
100,000,000 ) 2015 12 9,288,117( 2015 12 18 60,246,000  
) 100,000,000 16.822% 1.544% 0.929% 1.544%  
2020 12 31 IPO  
( )  
(a) (b) 8%

1,249,826,000 (2017 12 31 2018 6 30 1,249,826,000 )

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42

| 2017<br>12 31    |              |          |            |                  | 2018<br>6 30 |
|------------------|--------------|----------|------------|------------------|--------------|
| <u>499</u>       | <u>-</u>     | <u>-</u> | <u>381</u> | <u>880</u>       |              |
| 1,265,813        | 2,067        | -        | (381)      | 1,267,499        |              |
| <u>1,716,577</u> | <u>-</u>     | <u>-</u> | <u>-</u>   | <u>1,716,577</u> |              |
| <u>2,982,889</u> | <u>2,067</u> | <u>-</u> | <u>-</u>   | <u>2,984,956</u> |              |

| 2016<br>12 31    |              |          |              |                  | 2017<br>12 31 |
|------------------|--------------|----------|--------------|------------------|---------------|
| <u>699</u>       | <u>-</u>     | <u>-</u> | <u>(200)</u> | <u>499</u>       |               |
| 1,261,301        | 4,312        | -        | 200          | 1,265,813        |               |
| <u>1,716,577</u> | <u>-</u>     | <u>-</u> | <u>-</u>     | <u>1,716,577</u> |               |
| <u>2,978,577</u> | <u>4,312</u> | <u>-</u> | <u>-</u>     | <u>2,982,889</u> |               |

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2017 12 31

2018 6 30

2,033,043

51,900

(2,084,943)

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2016 12 31

2017 12 31

2,049,035

87,808

(103,800)

2,033,043

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1,981,143,000

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5.19%

2016 6 16

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2015

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|     | 2017<br>12 31 |        |          | 2018<br>6 30 |
|-----|---------------|--------|----------|--------------|
|     | 3,664,244     | 40,569 | -        | 3,704,813    |
| -   | 692           | -      | -        | 692          |
| -   | 257           | -      | -        | 257          |
| -   | 400,716       | 2,164  | (15,703) | 387,177      |
| -   | 15,168        | -      | (1,411)  | 13,757       |
| -   | 1,437,005     | -      | -        | 1,437,005    |
| - ) | 989,052       | 28,976 | -        |              |

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|   |  | 2018 1-6       |                |                  |            |                  |                |
|---|--|----------------|----------------|------------------|------------|------------------|----------------|
|   |  | 2017           |                |                  | 2018       |                  |                |
|   |  | 12 31          |                |                  | 6 30       |                  |                |
| — |  | 43,754         | -              | -                | -          | -                | 43,754         |
| — |  | (489)          | -              | (50,744)         | -          | (50,744)         | (51,233)       |
| — |  | 3,734          | -              | (2,946)          | 442        | (2,504)          | 1,230          |
| — |  | -              | 456,295        | -                | -          | -                | 456,295        |
| — |  | (288,833)      | -              | (158,306)        | -          | (170,394)        | (459,227)      |
| — |  | (2,287)        | -              | 1,331            | (266)      | 1,065            | (1,222)        |
| — |  | (39,086)       | -              | -                | -          | -                | (39,086)       |
| — |  | 16,448         | -              | -                | -          | -                | 16,448         |
| - |  | 486,062        | -              | -                | -          | -                | 486,062        |
|   |  | <u>219,303</u> | <u>456,295</u> | <u>(210,665)</u> | <u>176</u> | <u>(222,577)</u> | <u>12,088</u>  |
|   |  |                |                |                  |            |                  | <u>453,021</u> |

|   |  | 2017           |                  |               |                  |                 |                |
|---|--|----------------|------------------|---------------|------------------|-----------------|----------------|
|   |  | 2016           |                  |               | 2017             |                 |                |
|   |  | 12 31          |                  |               | 12 31            |                 |                |
| - |  | 43,754         | -                | -             | -                | -               | 43,754         |
| - |  | (3,344)        | 862              | (294)         | 568              | -               | (2,776)        |
| - |  | 80             | 4,299            | (645)         | 3,654            | -               | 3,734          |
| - |  | (164,200)      | (182,393)        | -             | (124,633)        | (57,760)        | (288,833)      |
| - |  | -              | (52,115)         | 13,029        | (39,086)         | -               | (39,086)       |
| - |  | -              | 16,448           | -             | 16,448           | -               | 16,448         |
| - |  | 481,051        | 6,681            | (1,670)       | 5,011            | -               | 486,062        |
|   |  | <u>357,341</u> | <u>(206,218)</u> | <u>10,420</u> | <u>(138,038)</u> | <u>(57,760)</u> | <u>219,303</u> |

46

| 2017             |              | 2018             |          |
|------------------|--------------|------------------|----------|
| 12 31            |              | 6 30             |          |
| 1,491,443        | -            | 1,491,443        | -        |
| 1,790,092        | -            | 1,790,092        | -        |
| <u>3,281,535</u> | <u>-</u>     | <u>3,281,535</u> | <u>-</u> |
|                  |              |                  |          |
| 2016             |              | 2017             |          |
| 12 31            |              | 12 31            |          |
| 1,489,287        | 2,156        | 1,491,443        | -        |
| 1,790,092        | -            | 1,790,092        | -        |
| <u>3,279,379</u> | <u>2,156</u> | <u>3,281,535</u> | <u>-</u> |

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10%

( 50% )

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|     | 2018 1-6          | 2017              |
|-----|-------------------|-------------------|
|     | 19,734,494        | 17,495,053        |
|     | (147,114)         | -                 |
|     | 19,587,380        | 17,495,053        |
|     | 965,397           | 2,509,242         |
|     | (51,900)          | (87,808)          |
|     | -                 | (2,156)           |
| (1) | (806,532)         | (179,837)         |
|     | <u>19,694,345</u> | <u>19,734,494</u> |

(1)

|  | 2018 1-6       | 2017           |
|--|----------------|----------------|
|  | <u>806,532</u> |                |
|  |                | <u>179,837</u> |

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(2017 0.06 )

2018 7 20  
806,532,000 (2017 179,837,000 )

0.27

48

|  | 2018 1-6          | 2017 1-6          |
|--|-------------------|-------------------|
|  | <u>42,561,350</u> | <u>32,656,928</u> |
|  | 999,048           | 730,224           |
|  | <u>43,560,398</u> | <u>33,387,152</u> |
|  | 37,052,230        | 26,911,617        |
|  | 500,501           | 329,947           |
|  | <u>37,552,731</u> | <u>27,241,564</u> |

10%

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| 2018 1-6          |                   | 2017 1-6          |                   |
|-------------------|-------------------|-------------------|-------------------|
| 37,531,525        | 33,191,967        | 27,745,363        | 22,723,465        |
| 2,653,406         | 2,274,982         | 2,752,566         | 2,371,653         |
| 1,800,838         | 1,182,121         | 1,649,559         | 1,394,104         |
| 428,127           | 284,365           | 378,592           | 317,409           |
| 147,454           | 118,794           | 130,848           | 104,986           |
| <u>42,561,350</u> | <u>37,052,229</u> | <u>32,656,928</u> | <u>26,911,617</u> |

(2)

| 2018 1-6       |                | 2017 1-6       |                |
|----------------|----------------|----------------|----------------|
| 807,057        | 327,202        | 532,435        | 239,624        |
| 191,991        | 173,299        | 197,789        | 90,323         |
| <u>999,048</u> | <u>500,501</u> | <u>730,224</u> | <u>329,947</u> |

|            |            |           |           |           |           |           |         |         |           |            |
|------------|------------|-----------|-----------|-----------|-----------|-----------|---------|---------|-----------|------------|
| 15,406,716 | 11,160,589 | 5,941,211 | 4,021,325 | 1,698,707 | 1,551,810 | 1,043,616 | 563,738 | 152,355 | 1,021,283 | 42,561,350 |
| 15,406,716 | 11,160,589 | 3,748,200 | 4,021,325 | 1,431,972 | 1,551,810 | -         | -       | 152,355 | 1,021,283 | 38,494,250 |
| -          | -          | 2,193,011 | -         | 266,735   | -         | -         | 563,738 | -       | -         | 3,023,484  |
| -          | -          | -         | -         | -         | -         | 1,043,616 | -       | -       | -         | 1,043,616  |

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| 2018 1-6       | 2017 1-6       |    |
|----------------|----------------|----|
| 47,877         | 44,238         | 7% |
| 25,687         | 17,849         |    |
| 35,991         | 35,470         | 3% |
| 56,100         | 57,577         |    |
| 36,341         | 37,406         |    |
| 18,222         | 13,490         |    |
| 9,739          | 10,153         |    |
| <u>229,957</u> | <u>216,183</u> |    |

50

| 2018 1-6         | 2017 1-6         |
|------------------|------------------|
| 398,621          | 352,785          |
| 592,702          | 521,157          |
| 133,678          | 149,651          |
| 85,488           | 44,637           |
| 23,596           | 27,038           |
| 18,320           | 5,857            |
| 24,447           | 17,489           |
| 105,205          | 137,639          |
| <u>1,382,057</u> | <u>1,256,253</u> |



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2018 1 1 2018 6 30  
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| 2018 1-6         | 2017 1-6         |
|------------------|------------------|
| 1,094,734        | 1,004,200        |
| 127,608          | 113,415          |
| 119,791          | 134,408          |
| 112,120          | 110,796          |
| 82,007           | 75,806           |
| 68,232           | 165,200          |
| 56,379           | 34,293           |
| 46,776           | 49,006           |
| 4,435            | 9,583            |
| 360,442          | 382,873          |
| <u>2,072,524</u> | <u>2,079,580</u> |

52

| 2018 1-6 | 2017 1-6 |
|----------|----------|
| 327,229  | 288,459  |

53

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|      | 2018 1-6       | 2017 1-6       |
|------|----------------|----------------|
|      | 897,655        | 779,849        |
|      | 263,549        | 257,584        |
|      | 222,248        | 117,661        |
| ( )/ | (58,230)       | 111,742        |
|      | 38,896         | 77,905         |
|      | <u>392,524</u> | <u>594,251</u> |

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| 2018 1-6      | 2017 1-6       |
|---------------|----------------|
| 5,965         | 25,988         |
| 29,147        | 141,923        |
| 35,386        | 61,838         |
| 4,314         | -              |
| <u>74,812</u> | <u>229,749</u> |
| 311           | 6,675          |
| 5,281         | (3,521)        |
| 2,070         | -              |
| 4             | 1,534          |
| 2,087         | -              |
| <u>9,753</u>  | <u>4,688</u>   |
| <u>84,565</u> | <u>234,437</u> |

56

| 2018 1-6       | 2017 1-6      |
|----------------|---------------|
| 93,505         | 57,088        |
| 16,378         | 27,472        |
| 11,096         | 6,472         |
| <u>120,979</u> | <u>91,032</u> |

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57

|      | 2018 1-6       | 2017 1-6        |
|------|----------------|-----------------|
|      | 33,557         | (1,830)         |
|      | 6,906          | 4,106           |
|      | -              | 533             |
|      | 25,375         | 2,538           |
| /( ) | 116,892        | (25,460)        |
|      | 13,041         | 9,485           |
|      | <u>195,771</u> | <u>(10,628)</u> |

58

|      | 2018 1-6         | 2017 1-6        |
|------|------------------|-----------------|
| -    |                  |                 |
| 1.   | 21,284           | 29,834          |
| 2.   | 129,930          | (73,769)        |
| -    | (33,557)         | 1,830           |
|      | <u>117,657</u>   | <u>(42,105)</u> |
| -    |                  |                 |
| /( ) | (162,154)        | 9,479           |
|      | <u>(162,154)</u> | <u>9,479</u>    |
|      | <u>(44,497)</u>  | <u>(32,626)</u> |

59

| 2018 1-6      | 2017 1-6      | 2018 1-6      |
|---------------|---------------|---------------|
| 37,319        | 6,804         | 37,319        |
| -             | 6,935         | -             |
| <u>37,319</u> | <u>13,739</u> | <u>37,319</u> |

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| 2018 1-6      | 2017 1-6      | 2018 1-6      |
|---------------|---------------|---------------|
| 2,344         | 2,694         | 2,344         |
| 1,301         | 5,868         | 1,301         |
| 4,191         | 7,348         | 4,191         |
| 14,057        | 37,306        | 14,057        |
| <u>21,893</u> | <u>53,216</u> | <u>21,893</u> |

61

| 2018 1-6      | 2017 1-6      | 2018 1-6      |
|---------------|---------------|---------------|
| 507           | 352           | 507           |
| 2,956         | 1,699         | 2,956         |
| 6,181         | 11,486        | 6,181         |
| 943           | 679           | 943           |
| 9,878         | 800           | 9,878         |
| <u>20,465</u> | <u>15,016</u> | <u>20,465</u> |

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62

| 2018 1-6       | 2017 1-6       |
|----------------|----------------|
| 547,793        | 499,609        |
| (33,939)       | 10,024         |
| <u>513,854</u> | <u>509,633</u> |

| 2018 1-6       | 2017 1-6       |
|----------------|----------------|
| 1,829,811      | 1,576,142      |
| 451,757        | 395,233        |
| (78,348)       | (63,499)       |
| 13,606         | 20,714         |
| (76,982)       | (90,621)       |
| (21,020)       | (5,941)        |
| 168,984        | 112,902        |
| 58,317         | 142,126        |
| (1,307)        | (735)          |
| (1,153)        | (546)          |
| <u>513,854</u> | <u>509,633</u> |

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2018 1-6

2017 1-6

965,397

796,898

(51,900)

(35,908)

913,497

760,990

2,984,385

2,979,059

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2018 1-6

2017 1-6

965,397

796,898

(51,900)

(35,908)

(4,113)

(1,371)

909,384

759,619

2,993,179

2,986,410

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2018 1-6

2017 1-6

2,984,385

2,979,059

8,794

7,351

2,993,179

2,986,410

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6,000

2,984,384,669

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| 2018 1-6       | 2017 1-6       |
|----------------|----------------|
| 291,227        | 595,255        |
| 4,191          | 24,192         |
| 1,301          | 6,935          |
| 68,063         | 83,278         |
| <u>364,782</u> | <u>709,660</u> |

(2)

| 2018 1-6         | 2017 1-6         |
|------------------|------------------|
| 592,702          | 520,417          |
| 82,007           | 75,806           |
| 327,229          | 288,459          |
| 61,853           | 44,543           |
| 23,596           | 24,163           |
| 360,442          | 422,873          |
| 363,011          | 146,851          |
| <u>1,810,840</u> | <u>1,523,112</u> |

(3)

| 2018 1-6       | 2017 1-6 |
|----------------|----------|
| 752,134        | -        |
| <u>752,134</u> | <u>-</u> |

(4)

| 2018 1-6      | 2017 1-6     |
|---------------|--------------|
| 18,332        | 4,506        |
| 62,700        | -            |
| <u>81,032</u> | <u>4,506</u> |

(5)

| 2018 1-6 | 2017 1-6      |
|----------|---------------|
| -        | 81,616        |
| <u>-</u> | <u>81,616</u> |



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(a)

| 2018 1-6         | 2017 1-6         |
|------------------|------------------|
| 1,315,957        | 1,066,509        |
| 84,565           | 234,437          |
| 805,668          | 916,498          |
| 158,148          | 175,734          |
| 58,179           | 60,679           |
| (37,319)         | (13,739)         |
| 44,497           | 32,626           |
| 457,520          | 404,604          |
| (195,771)        | 10,628           |
| 4,435            | 9,583            |
| (42,907)         | (19,246)         |
| 8,968            | 30,470           |
| 1,815,656        | 922,591          |
| (6,805,317)      | (6,337,636)      |
| 1,471,482        | 1,838,046        |
| <u>(856,239)</u> | <u>(668,216)</u> |

(b)

| 2018 1-6         | 2017 1-6         |
|------------------|------------------|
| 4,643,026        | 5,940,423        |
| 5,442,857        | 6,338,667        |
| <u>(799,831)</u> | <u>(398,244)</u> |

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|   |           |        |            |
|---|-----------|--------|------------|
| - | 197,005   | 7.6511 | 1,507,302  |
|   | 495,300   | 6.6181 | 3,277,943  |
|   | 377,446   | 0.8431 | 318,225    |
|   | 7,203     | 8.6580 | 62,366     |
|   | 388,749   | 0.1998 | 77,672     |
|   | 3,599     | 4.8638 | 17,504     |
|   | 208,130   | 0.0599 | 12,467     |
|   |           |        | 133,244    |
|   |           |        | 5,406,723  |
| - | 2,298,107 | 6.6181 | 15,209,105 |
|   | 167,994   | 7.6511 | 1,285,339  |
|   | 49,831    | 8.6580 | 431,439    |
|   | 509,933   | 0.0599 | 30,545     |
|   | 38,189    | 0.8431 | 32,197     |
|   | 6,132     | 4.8638 | 29,827     |
|   | 32,988    | 0.1998 | 6,591      |
|   |           |        | 267,811    |
|   |           |        | 17,292,854 |
| - | 121,784   | 6.6181 | 805,981    |
|   | 23,434    | 7.6511 | 179,298    |
|   | 4,265     | 8.6580 | 36,930     |
|   | 21,862    | 0.8431 | 18,432     |
|   | 304       | 4.8638 | 1,477      |
|   | 3,884     | 0.1998 | 776        |
|   |           |        | 80,653     |
|   |           |        | 1,123,547  |
| - | 50,460    | 6.6181 | 333,952    |
|   | 25,067    | 8.6580 | 217,030    |
|   | 48,795    | 0.8431 | 41,139     |
|   |           |        | 6,415      |
|   |           |        | 598,536    |

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| - |           |        |            |
|   | 2,173,306 | 6.6181 | 14,383,158 |
|   | 66,908    | 7.6511 | 511,920    |
|   |           |        | 347,293    |
|   |           |        | 15,242,371 |
| - |           |        |            |
|   | 230,507   | 6.6181 | 1,525,517  |
|   | 52,741    | 8.6580 | 456,632    |
|   | 149,913   | 7.6511 | 1,146,996  |
|   | 67,031    | 0.8431 | 56,514     |
|   | 6,856     | 4.8638 | 33,345     |
|   | 92,888    | 0.1998 | 18,559     |
|   |           |        | 200,988    |
|   |           |        | 3,438,551  |
| - |           |        |            |
|   | 151,340   | 6.6181 | 1,001,586  |
|   | 40,722    | 7.6511 | 311,569    |
|   | 9,425     | 8.6580 | 81,599     |
|   | 207,396   | 0.0599 | 12,423     |
|   | 9,768     | 0.8431 | 8,235      |
|   | 1,393     | 4.8638 | 6,774      |
|   | 17,593    | 0.1998 | 3,515      |
|   |           |        | 153,531    |
|   |           |        | 1,579,232  |
| - |           |        |            |
|   | 3,266,680 | 6.6181 | 21,619,216 |
|   | 17,916    | 8.6580 | 155,114    |
|   |           | 4.8638 | 123        |
|   |           |        | 21,774,453 |
| - |           |        |            |
|   | 23,137    | 6.6181 | 153,120    |

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|---|-----|---|-----------|---------|---------|
| 1 | ( ) | , | 13,769.87 | 100.00% | -       |
| 2 | ( ) | , | 8,000     | -       | 100.00% |
| 3 | ( ) |   | 2,400     | -       | 70.00%  |
| 4 | ( ) |   | 770       | -       | 71.00%  |
| 5 | ( ) |   | 5,000     | -       | 100.00% |
| 6 | ( ) |   | 3,995.64  | 18.50%  | 81.50%  |

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|     |  |            |        |         |
|-----|--|------------|--------|---------|
| 13  |  | 65,49.8958 | -      | 100.00% |
| ( ) |  |            |        |         |
| 14  |  | 3,500      | -      | 70.31%  |
| ( ) |  |            |        |         |
| 15  |  | 4,770      | -      | 70.31%  |
| ( ) |  |            |        |         |
| 16  |  | 20,000     | -      | 63.33%  |
| ( ) |  |            |        |         |
| 17  |  | 6,288      | 44.34% | 35.25%  |
| ( ) |  |            |        |         |

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|----|-----|----------|--------|--------|
| 24 | ( ) | 2,500    | -      | 63.33% |
| 25 | ( ) | 12,900   | -      | 63.33% |
| 26 | ( ) | 13,793   | -      | 63.33% |
| 27 | ( ) | 1,000    | -      | 63.33% |
| 28 | ( ) | 7,000    | 75.00% | 25.00% |
| 29 | ( ) | 2,940.50 | -      | 75.80% |

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|    |     |   |          |   |         |
|----|-----|---|----------|---|---------|
| 30 | ( ) | , | 6,994.56 | - | 70.31%  |
| 31 | ( ) |   | 1,350    | - | 54.70%  |
| 32 | ( ) |   | 12,831   | - | 100.00% |
| 33 | ( ) |   | 25,952   | - | 100.00% |
| 34 | ( ) |   | 500      | - | 88.71%  |
| 35 | ( ) |   | 500      | - | 100.00% |

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|    |     |           |        |         |
|----|-----|-----------|--------|---------|
| 36 | ( ) | 3,000     | -      | 100.00% |
| 37 | ( ) | 20,412.30 | 98.53% | 1.47%   |
| 38 | ( ) | 8,000     | -      | 63.33%  |
| 39 | ( ) | 21,222.51 | 44.33% | 19.00%  |
| 40 | ( ) | 3,918.41  | -      | 100.00% |

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| 41  |     | 1,000      | -      | 83.50%  |
| ( ) |     |            |        |         |
| 42  |     | 2,012      | -      | 100.00% |
| ( ) |     |            |        |         |
| 43  | ( ) | 800        | 75.00% | 25.00%  |
| ( ) |     |            |        |         |
| 44  |     | 4,517      | 62.70% | 37.30%  |
| ( ) |     |            |        |         |
| 45  |     | 7,029.4188 | 59.46% | 8.54%   |
| ( ) |     |            |        |         |
| 46  |     | 45,000     | -      | 100.00% |
| ( ) |     |            |        |         |

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| 53 | ( ) | 15,000    | 75.00% |
| 54 | ( ) | 100       | -      |
| 55 | ( ) | 9,224.91  | 63.71% |
| 56 | ( ) | 33,951.21 | -      |
| 57 | ( ) | 2,500     | -      |
| 58 | ( ) | 500       | -      |

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|----|-----|-----------|---------|---------|
| 59 | ( ) | 6,000     | -       | 63.33%  |
| 60 | ( ) | 50,000    | 100.00% | -       |
| 61 | ( ) | 7,500     | 100.00% | -       |
| 62 | ( ) | 1,000     | -       | 63.33%  |
| 63 | ( ) | 29,776.20 | -       | 63.33%  |
| 64 | ( ) | 5,000     | -       | 100.00% |

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|----|-----|------------|---------|---------|
| 65 | ( ) | 14,000     | 100.00% | -       |
| 66 | ( ) | 20,000     | 95.00%  | 5.00%   |
| 67 | ( ) | 1,000      | -       | 100.00% |
| 68 | ( ) | 529,282.89 | 100.00% | -       |
| 69 | ( ) | 1,500      | -       | 63.33%  |
| 70 | ( ) | 8,000      | -       | 63.33%  |

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| 71 | ( ) | 15,000 | - | 100.00% |
| 72 | ( ) | 5,000  | - | 73.05%  |
| 73 | ( ) | 5,000  | - | 100.00% |
| 74 | ( ) | 97,900 | - | 100.00% |
| 75 | ( ) | 5,000  | - | 63.33%  |
| 76 | ( ) | 6,000  | - | 54.70%  |

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| 77  |     | 6,451.6129 | - | 61.50%  |
| ( ) |     |            |   |         |
| 78  |     | 600        | - | 43.32%  |
| ( ) |     |            |   |         |
| 79  |     | 10,000     | - | 58.43%  |
| ( ) |     |            |   |         |
| 80  |     | 1,000      | - | 100.00% |
| ( ) |     |            |   |         |
| 81  | ( ) | 100,000    | - | 100.00% |
| ( ) |     |            |   |         |

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|---------|-----|-------|---|--------|
| 88      |     | 8,000 | - | 50.31% |
| ( )     |     |       |   |        |
| 89      | ( ) | 2,000 | - | 32.82% |
| ( ( ) ) |     |       |   |        |
| 90      | ( ) | 150   | - | 60.00% |
| ( )     |     |       |   |        |
| 91      |     | 1,500 | - | 34.45% |
| ( )     |     |       |   |        |
| 92      |     | 2,000 | - | 70.31% |
| ( )     |     |       |   |        |

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|               |            |         |         |
|---------------|------------|---------|---------|
| 93<br>( )     | 20,000     | -       | 63.33%  |
| 94<br>( )     | 3,000      | 100.00% | -       |
| 95 ( )<br>( ) | 7,947.50   | -       | 75.00%  |
| 96<br>( )     | 35,886.07  | -       | 100.00% |
| 97<br>( )     | 15,250     | -       | 63.33%  |
| 98<br>( )     | 104,922.67 | 100.00% | -       |

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| 99  | ( ) | 60,000 | - | 100.00% |
| 100 | ( ) | 50,000 | - | 100.00% |
| 101 | ( ) | 5,000  | - | 100.00% |
| 102 | ( ) | 3,000  | - | 70.06%  |
| 103 | ( ) | 3,000  | - | 100.00% |
| 104 | ( ) | 2,500  | - | 61.50%  |

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| 105 |     | 2,500 | - | 61.50%  |
| ( ) |     |       |   |         |
| 106 |     | 3,500 | - | 61.50%  |
| ( ) |     |       |   |         |
| 107 |     | 2,000 | - | 100.00% |
| ( ) |     |       |   |         |
| 108 |     | 4,300 | - | 66.00%  |
| ( ) |     |       |   |         |
| 109 | ( ) | 8,000 | - | 70.31%  |
| ( ) | ( ) |       |   |         |
| 110 |     | 3,000 | - | 63.50%  |
| ( ) |     |       |   |         |

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| 117     |     | 650,000 | - | 15.00%  |
| ( )     |     |         |   |         |
| 118     |     | 5,000   | - | 100.00% |
| ( )     |     |         |   |         |
| 119     |     | 15,000  | - | 51.00%  |
| ( )     |     |         |   |         |
| 120     |     | 2,000   | - | 51.00%  |
| ( )     |     |         |   |         |
| 121     | ( ) | 3,000   | - | 70.31%  |
| ( ( ) ) | ( ) |         |   |         |

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|------------|--------|---|--------|
| 122<br>( ) | 2,000  | - | 70.00% |
| 123<br>( ) | 20,000 | - | 50.66% |
| 124<br>( ) | 3,001  | - | 63.33% |
| 125<br>( ) | 2,000  | - | 63.33% |

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|-----|-----|-----|--------|---|---------|
| 126 |     |     | 10,000 | - | 100%    |
| ( ) |     |     |        |   |         |
| 127 |     |     | 7,000  | - | 51.00%  |
| ( ) |     |     |        |   |         |
| 128 | ( ) |     | 2,000  | - | 30.60%  |
| ( ) | ( ) |     |        |   |         |
| 129 | ( ) |     | 3,000  | - | 100.00% |
| ( ) | ( ) |     |        |   |         |
| 130 |     |     | 2,000  | - | 33.15%  |
| ( ) | ( ) |     |        |   |         |
| 131 | ( ) |     | 2,000  | - | 30.60%  |
| ( ) | ( ) |     |        |   |         |
| 132 |     | ( ) | 3,000  |   | 70.31%  |
| ( ) | ( ) |     |        |   |         |

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|            |        |          |
|------------|--------|----------|
| 133<br>( ) | 10,000 | - 31.37% |
| 134<br>( ) | 2,000  | -100.00% |
| 135<br>( ) | 1,000  | -100.00% |
| 136<br>( ) | 1,000  | - 85%    |
| 137<br>( ) | 5,000  | -80%     |

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| 138 | 3,000 | - | 70.31% |
| ( ) |       |   |        |

|     |       |   |        |
|-----|-------|---|--------|
| 139 | 2,100 | - | 70.31% |
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|     |  |        |         |         |
|-----|--|--------|---------|---------|
| 141 | CIMC Holdings (B.V.I.) Limited<br>( CIMC BVI )                       | 5      | -       | 100.00% |
| 142 | CIMC Tank Equipment Investment<br>Holdings Co., Ltd.<br>( )          | 468    | -       | 100.00% |
| 143 | ( )  | 26,000 | -       | 51.93%  |
| 144 | CIMC Vehicle Investment Holding<br>Co., Ltd.<br>( CIMC Vehicle BVI ) | 1      | -       | 63.33%  |
| 145 | CIMC Europe BVBA<br>( BVBA )   | 18,550 | -       | 100.00% |
| 146 | China International Marine<br>Containers (Hong Kong) Limited<br>( )  | 200    | 100.00% | -       |

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|--|---|---|---------|
| 147 CIMC Burg B.V.<br>( Burg )                       | 9 | - | 100.00% |
| 148 Charm Wise Limited<br>( Charm Wise )             | 5 | - | 100.00% |
| 149 Gold Terrain Assets Limited<br>( GTA )           | 5 | - | 100.00% |
| 150 Full Medal Ltd.<br>( Full Medal )                | 5 | - | 70.31%  |
| 151 Charm Ray Holdings Limited<br>( Charm Ray )      | 1 | - | 70.31%  |
| 152 Charm Beat Enterprises Limited<br>( Charm Beat ) | 5 | - | 63.33%  |

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|--|-------|---|---------|
| 153 Sharp Vision Holdings Limited<br>( Sharp Vision )                | 1     | - | 100.00% |
| 154 Sound Winner Holdings Limited<br>( Sound Winner )                | 5     | - | 70.31%  |
| 155 Grow Rapid Limited<br>( Grow Rapid )                             | 1     | - | 100.00% |
| 156 Powerlead Holding Ltd.<br>( Powerlead )                          | 10    | - | 100.00% |
| 157 Coöperatie Vela Holding U.A.<br>( Coöperatie Vela Holding U.A. ) | 7,500 | - | 70.31%  |
| 158 Innovate Alliance Limited<br>( Innovate )                        | 1     | - | 100.00% |

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LIÊN MINH CÁC BỘ SỞ HỮU VÀ QUẢN LÝ TÀI SẢN CÔNG AN (FY 2018) - ĐỀ NGHỊ ĐÁI LƯƠNG 7% X 0,5% (TỔNG 3,5%) VÀ 2,5% (TỔNG 6%)

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|   |        |   |         |
|---|--------|---|---------|
| 165 Beacon holdings Group Ltd<br>( Beacon holdings )        | 2,400  | - | 100.00% |
| 166 Lihua Logistics Company Limited<br>( Lihua )            | 485    | - | 75.00%  |
| 167 Beacon Pacific Group Ltd.<br>( Beacon Pacific )         | 4,250  | - | 100.00% |
| 168 CIMC Holdings Australia Pty Ltd<br>( Holdings Aus )     | 872.40 | - | 63.33%  |
| 169 CIMC Trailer Poland SP Zoo<br>( Trailer Poland SP Zoo ) | 300    | - | 63.33%  |
| 170 CIMC MBS Hong Kong Limited<br>( MBS (HK) )              | 5      | - | 100.00% |

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|   |     |         |         |
|---|-----|---------|---------|
| 171 CIMC FORTUNE HOLDINGS LIMITED<br>( Fortune )                  | 200 | 100.00% | -       |
| 172 CIMC Modula Building Systmes<br>(Australia) Pty Ltd( MBS AU ) | 50  | -       | 100.00% |
| 173 EVERISE CAPITAL PTY LTD<br>( EVERISE )                        | 10  | -       | 100.00% |
| 174 GLOBAL PLUS PTY LTD<br>( GLOBAL )                             | 1   | -       | 100.00% |
| 175 HARVEST AVENUE PTY LTD<br>( HARVEST )                         | 1   | -       | 100.00% |
| 176 ( )<br>( )  | 1   | -       | 68.00%  |

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177 Adventure Explorer Limited  
( Adventure )

1 - 100.00%

178 Glamor East Limited  
( Glamor )

1 - 100.00%

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|   |     |   |           |   |         |
|---|-----|---|-----------|---|---------|
| 1 | ( ) | , | 12,274.57 | - | 45.26%  |
| 2 | ( ) |   | 20978.61  | - | 45.76%  |
| 3 | ( ) |   | 9,000     | - | 44.39%  |
| 4 | ( ) | , | 2,784     | - | 100.00% |
| 5 | ( ) |   | 8,684.668 | - | 100.00% |

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|    |     |           |        |         |
|----|-----|-----------|--------|---------|
| 6  | ( ) | 1,546.93  | 47.50% | 52.50%  |
| 7  | ( ) | 2,850     | -      | 94.74%  |
| 8  | ( ) | 1,893.01  | -      | 55.10%  |
| 9  | ( ) | 2,300     | -      | 100.00% |
| 10 | ( ) | 43,430.08 | -      | 63.33%  |
| 11 | ( ) | 20,534    | -      | 63.33%  |

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|    |     |           |   |         |
|----|-----|-----------|---|---------|
| 12 | ( ) | 79,553.20 | - | 70.31%  |
| 13 | ( ) | 450       | - | 70.00%  |
| 14 | ( ) | 3,410     | - | 100.00% |
| 15 | ( ) | 2,000     | - | 80.00%  |
| 16 | ( ) | 6,080.84  | - | 70.31%  |
| 17 | ( ) | 3,200     | - | 70.31%  |

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|    |     |         |   |        |
|----|-----|---------|---|--------|
| 23 | ( ) | 229,119 | - | 83.20% |
|----|-----|---------|---|--------|

|    |     |        |   |        |
|----|-----|--------|---|--------|
| 24 | ( ) | 12,598 | - | 70.95% |
|----|-----|--------|---|--------|

|    |     |        |   |        |
|----|-----|--------|---|--------|
| 25 | ( ) | 20,000 | - | 83.20% |
|----|-----|--------|---|--------|

|    |     |        |   |        |
|----|-----|--------|---|--------|
| 26 | ( ) | 29,000 | - | 83.20% |
|----|-----|--------|---|--------|

|    |     |       |   |        |
|----|-----|-------|---|--------|
| 27 | ( ) | 6,600 | - | 44.39% |
|----|-----|-------|---|--------|

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|     |  |          |   |        |
|-----|--|----------|---|--------|
| 28  |  | 2,500    | - | 38.29% |
| ( ) |  |          |   |        |
| 29  |  | 1,000    | - | 49.20% |
| ( ) |  |          |   |        |
| 30  |  | 8,800    | - | 70.31% |
| ( ) |  |          |   |        |
| 31  |  | 5,195.60 | - | 75.00% |
| 32  |  | 2,130    | - | 51.00% |
| ( ) |  |          |   |        |

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|     |     |        |   |        |
|-----|-----|--------|---|--------|
| 38  |     | 1,000  | - | 75.00% |
| ( ) |     |        |   |        |
| 39  | ( ) | 5,000  | - | 75.00% |
| ( ) |     |        |   |        |
| 40  |     | 562.88 | - | 75.00% |
| ( ) |     |        |   |        |
| 41  | ( ) | 750    | - | 70.00% |
| ( ) |     |        |   |        |
| 42  | ( ) | 51.3   | - | 70.00% |
| ( ) |     |        |   |        |

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|    |     |          |        |        |
|----|-----|----------|--------|--------|
| 43 | ( ) | 3,000    | -      | 45.00% |
| 44 | ( ) | 50,000   | -      | 70.06% |
| 45 | ( ) | 1,000    | -      | 70.06% |
| 46 | ( ) | 2,500    | -      | 45.69% |
| 47 | ( ) | 2,049.21 | -      | 83.12% |
| 48 | ( ) | 157,000  | 70.06% | -      |
| 49 | ( ) | 15,800   | -      | 70.06% |

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|    |     |       |   |        |
|----|-----|-------|---|--------|
| 50 | ( ) | 5,000 | - | 42.19% |
| 51 | ( ) | 3,500 | - | 50.00% |
| 52 | ( ) | 3,000 | - | 50.00% |
| 53 | ( ) | 3,000 | - | 59.47% |
| 54 | ( ) | 2,000 | - | 54.70% |

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55 100 - 59.47%  
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56 102,396.68 - 70.31%  
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57 2,000 - 50.00%  
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58 10,000 - 61.50%  
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|    |   |         |   |         |
|----|---|---------|---|---------|
| 59 | CIMC Rolling Stock Australia Pty Ltd.<br>( CIMC Rolling Stock Australia ) | 50,000  | - | 74.33%  |
| 60 | ( )   | 12,000  | - | 70.31%  |
| 61 | Burg Industries B.V.<br>( Burg Industries )                               | 841,267 | - | 100.00% |
| 62 | CIMC ENRIC Tank and Process B.V.  |         |   |         |

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|    |  |            |   |         |
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| 67 | Beheermaatschappij Burg B.V.             | 123,155.95 | - | 100.00% |
| 68 | Burg Carrosserie B.V.                    | 18,151.21  | - | 63.33%  |
| 69 | Exploitatiemaatschappij Intraprogres B.V | 15.925     | - | 63.33%  |
| 70 | Hobur Twente B.V.                        | 45,378.02  | - | 100.00% |
| 71 | Burg Service B.V.                        | 15         | - | 70.31%  |
| 72 | LAG Trailers N.V.                        | 3,245.000  | - | 63.33%  |
| 73 | Ziemann Holvrieka N.V.                   | 99.16      | - | 70.31%  |
| 74 | Immoburg N.V. Bree                       | 248.000    | - | 63.33%  |
| 75 | Ziemann Holvrieka A/S                    | 100        | - | 70.31%  |

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|    |  |                 |             |   |        |
|----|--|-----------------|-------------|---|--------|
| 76 | Direct Chassis LLC<br>( DCEC )                                       |                 | 1,000       | - | 63.33% |
| 77 | CIMC TGE Gas Investments SA<br>( TGE SA )                            |                 | 5           | - | 60.00% |
| 78 | TGE Gas Engineering GmbH<br>( TGE Gas Engineering GmbH )             | LNG LPG         | 100         | - | 60.00% |
|    |  | EP+CS( )        |             |   |        |
| 79 | CIMC Raffles Offshore(Singapore) Limited<br>( Offshore (Singapore) ) |                 | 594,416,915 | - | 85.00% |
|    |  |                 | 303,122,013 |   |        |
|    |  | (FPSO)<br>(FSO) |             |   |        |
| 80 | CIMC Raffles Investments Limited                                     |                 | 2           | - | 85.00% |
| 81 | CIMC Raffles Leasing Pte.Ltd.  |                 | 2           | - | 85.00% |

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|    |  |           |   |         |
|----|--|-----------|---|---------|
| 82 | Caspian Driller Pte. Ltd.<br>( )                         | 3,000     | - | 85.00%  |
| 83 | Technodyne International Limited<br>( Technodyne )       | 100       | - | 60.00%  |
| 84 | Gadidae AB.  | 100       | - | 85.00%  |
| 85 | Perfect Victor Investments Limited<br>( Perfect Victor ) | 1         | - | 100.00% |
| 86 | Ziemann Holvrieka GmbH<br>( Ziemann Holvrieka GmbH )     | 1,600     | - | 70.31%  |
| 87 | Albert Ziegler GmbH<br>( Ziegler )                       | 1,354.30  | - | 60.00%  |
| 88 | Bassoe Technology AB<br>( Bassoe )                       | 100       | - | 100.00% |
| 89 | CIMC MBS LIMITED<br>( Verbus Systems )                   | 3,884,303 | - | 100.00% |

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|-------|---|-----------|----------|-----------|
|       | ( )   |           |          |           |
|       | 2018 1 1  | 2018 6 30 |          |           |
|       | ( )   | ( )       |          |           |
| 1     | ( )   |           |          |           |
| (3)   |   | ( )       |          |           |
| (ii)  | ( )   |           |          |           |
| <hr/> |   |           |          |           |
| 90    | ( )   |           | 660      | - 75.00%  |
|       | ( )   |           |          |           |
| 91    | CIMC Australia Road Transport Equipment Pty Ltd<br>( Australia Road Transport Equipment Pty ) |           | 830      | - 63.33%  |
| 92    | ( )   |           | 1,000    | - 70.00%  |
| 93    | ( )   |           | 500      | - 70.00%  |
| 94    | Pteris Global Ltd   |           | 10,478.1 | - 78.14%  |
| 95    | Verbus Internetalional Limited<br>( VIL )   |           | 1,108    | - 100.00% |

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|    |                                      |         |   |         |
|----|--------------------------------------|---------|---|---------|
| 96 | CIMC Developments Limited<br>( CDL ) | 1       | - | 100.00% |
| 97 | Verbus Systems Ltd<br>( VSL )        | 1       | - | 100.00% |
| 98 | Briggs Group Limited                 | 338.5   | - | 70.31%  |
| 99 | Retlan Manufacturing Limited         | 692,041 | - | 63.33%  |

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- 50.00%  
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- 35.00%  
- 35.03%

- 30.40%  
- 45.00%  
- 22.16%  
- 30.00%  
- 12.30%

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Florens Container Corporation S.A.

Florens Container Services Ltd.

SUMITOMO CORPORATION

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Gasfin Investment S.A.

5%( 5%)

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| 2018 1-6       | 2017 1-6       |
|----------------|----------------|
| 263,028        | 309,000        |
| 55,580         | -              |
| 31,051         | 49,559         |
| 19,589         | -              |
| 7,306          | 8,259          |
| 6,831          | -              |
| 1,220          | 4,007          |
| <u>384,605</u> | <u>370,825</u> |
| <u>4,065</u>   | <u>15,681</u>  |

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|                                    | 2018 1-6         | 2017 1-6       |
|------------------------------------|------------------|----------------|
| Florens Container Services Ltd.    | 830,168          | 12,624         |
|                                    | 576,742          | 93,174         |
| Florens Container Corporation S.A. | 445,226          | 25,676         |
| ( )                                | 40,681           | 4,965          |
| ( )                                | 30,299           | -              |
| ( )                                | 19,991           | -              |
| SUMITOMO CORPORATION               | 9,929            | 30,061         |
|                                    | 1,191            | 3,587          |
|                                    | 1,172            | 97,823         |
|                                    | <u>1,955,399</u> | <u>267,910</u> |
|                                    | <u>47,881</u>    | <u>20,078</u>  |

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|                  |            |       |
|------------------|------------|-------|
| 23,031           | 2008 9 19  | 412   |
| 51,491           | 2018 6 25  |       |
| 30,980           | 2018 5 30  |       |
| <u>105,502</u>   |            |       |
| 647,857          | 2018 6 22  | -     |
| 351,930          | 2012 12 31 | 3,457 |
| 34,204           | 2007 12 25 | -     |
| 14,407           | 2006 06 20 | -     |
| 17,262           |            |       |
| <u>1,065,660</u> |            |       |

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|---------|-----------|--------|---|---------|-----------|
| -       | -         | -      | - | -       | -         |
| -       | -         | -      | - | -       | -         |
| -       | 1,428,000 | 36,451 | - | 225,840 | 1,690,291 |
| -       | -         | -      | - | -       | -         |
| -       | -         | -      | - | -       | -         |
| -       | -         | -      | - | -       | -         |
| 106,667 | -         | -      | - | -       | 106,667   |
| 106,667 | -         | -      | - | -       | 106,667   |
| 106,667 | -         | -      | - | -       | 106,667   |
| 320,001 | 1,428,000 | 36,451 | - | 225,840 | 2,010,292 |

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|   |         |        |        |       |         |
|---|---------|--------|--------|-------|---------|
| - | 178,640 | 21,435 | 54,000 | 6,816 | 260,891 |
| - | -       | -      | -      | -     | -       |
| - | -       | -      | -      | -     | -       |
| - | -       | -      | -      | -     | -       |
| - | 178,640 | 21,435 | 54,000 | 6,816 | 260,891 |

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|     |       |    |   |   |   |     |       |
|-----|-------|----|---|---|---|-----|-------|
| -   | -     | -  | - | - | - | -   | -     |
| -   | -     | -  | - | - | - | -   | -     |
| -   | 1,350 | 42 | - | - | - | 223 | 1,615 |
| -   | -     | -  | - | - | - | -   | -     |
| -   | -     | -  | - | - | - | -   | -     |
| 100 | -     | -  | - | - | - | -   | 100   |
| 100 | -     | -  | - | - | - | -   | 100   |
| 100 | -     | -  | - | - | - | -   | 100   |
| 300 | 1,350 | 42 | - | - | - | 223 | 1,915 |

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|   |    |    |   |   |   |   |     |
|---|----|----|---|---|---|---|-----|
| - | 86 | 21 | - | - | - | 6 | 113 |
| - | -  | -  | - | - | - | - | -   |
| - | -  | -  | - | - | - | - | -   |
| - | -  | -  | - | - | - | - | -   |
| - | 86 | 21 | - | - | - | 6 | 113 |

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|     |       |     |   |   |   |     |       |
|-----|-------|-----|---|---|---|-----|-------|
| -   | 661   | 55  | - | - | - | 16  | 732   |
| -   | 401   | 54  | - | - | - | 16  | 471   |
| -   | 688   | 55  | - | - | - | 16  | 759   |
| -   | 661   | -   | - | - | - | -   | 661   |
| -   | 375   | -   | - | - | - | -   | 375   |
| -   | 718   | 45  | - | - | - | 11  | 774   |
| -   | 330   | -   | - | - | - | -   | 330   |
| -   | 170   | 22  | - | - | - | 8   | 200   |
| -   | 568   | 48  | - | - | - | 16  | 632   |
| -   | 660   | 42  | - | - | - | 16  | 718   |
| -   | 5,232 | 321 | - | - | - | 99  | 5,652 |
| 300 | 6,668 | 384 | - | - | - | 328 | 7,680 |

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2018 6 30 (2017 12 31 )

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| 2018 6 30 |       |   | 2017 12 31 |       |   |
|-----------|-------|---|------------|-------|---|
|           | (%)   |   |            | (%)   |   |
| 61,385    | 0.32% | - | -          | -     | - |
| 33,368    | 0.17% | - | 60,750     | 0.35% | - |
| 30,585    | 0.16% | - | 24,129     | 0.14% | - |
| 7,911     | 0.04% | - | 72,974     | 0.43% | - |
| 6,130     | 0.03% | - | 99,973     | 0.58% | - |
| 4,812     | 0.03% | - | -          | -     | - |
| 2,144     | 0.01% | - | 3,018      | 0.02% | - |
| 1,926     | 0.01% | - | 1,572      | 0.01% | - |
| 1,612     | 0.01% | - | 130,145    | 0.76% | - |
| 1,058     | 0.01% | - | -          | -     | - |
| 979       | 0.01% | - | 2,914      | 0.02% | - |
| 558       | 0.01% | - | 40,100     | 0.23% | - |
| 957       | 0.01% | - | 109,191    | 0.62% | - |
| 153,425   | 0.82% | - | 541,748    | 3.16% | - |

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(b)

|  | 2018 6 30        |               | 2017 12 31     |              |
|--|------------------|---------------|----------------|--------------|
|  | 647,857          | 7.03%         | -              | -            |
|  | 351,930          | 3.82%         | 331,250        | 3.82%        |
|  | 70,650           | 0.77%         | 70,650         | 0.82%        |
|  | 34,204           | 0.37%         | 34,204         | 0.40%        |
|  | 14,407           | 0.16%         | -              | 0.00%        |
|  | -                | 0.00%         | 13,813         | 0.16%        |
|  | 18,706           | 0.19%         | 19,328         | 0.22%        |
|  | <u>1,137,754</u> | <u>12.34%</u> | <u>469,245</u> | <u>5.42%</u> |

(c)

|  | 2018 6 30     |              | 2017 12 31    |              |
|--|---------------|--------------|---------------|--------------|
|  | (% )          |              | (% )          |              |
|  | 12,341        | 0.36%        | 8,000         | 0.33%        |
|  | 318           | 0.01%        | 3,922         | 0.16%        |
|  | -             | -            | 41            | 0.00%        |
|  | <u>12,659</u> | <u>0.37%</u> | <u>11,963</u> | <u>0.49%</u> |

TSC Group Holdings Limited

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(d)

|     | 2018 6 30     | 2017 12 31     |
|-----|---------------|----------------|
| )   | 58,207        | 77,192         |
|     | 3,358         | 21,045         |
| ( ) | 7,531         | 15,488         |
|     | -             | 11,273         |
|     | 8,177         | 3,738          |
|     | <u>77,273</u> | <u>128,736</u> |

(e)

|  | 2018 6 30      | 2017 12 31     |
|--|----------------|----------------|
|  | 559,050        | 138,335        |
|  | 38,193         | 63,873         |
|  | 16,326         | 16,326         |
|  | 3,693          | 3,661          |
|  | -              | 4,148          |
|  | <u>617,262</u> | <u>226,343</u> |

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|        |       |        |       |
|--------|-------|--------|-------|
| 60,113 | 0.46% | 20,300 | 0.17% |
| 44,925 | 0.34% | 45,506 | 0.37% |
| 29,120 | 0.22% | 17,097 | 0.14% |
| 13,024 | 0.10% | 16,999 | 0.14% |
| 10,717 | 0.08% | -      | -     |
| 9,623  | 0.07% | 14,813 | 0.12% |
| 1,236  | 0.01% | 7,959  | 0.07% |
| -      | 0.00% | 8,884  | 0.07% |
| -      | 0.00% | 2,931  | 0.02% |
| -      | 0.00% | 2,162  | 0.02% |

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|  | 2018 6 30      |              | 2017 12 31     |               |
|--|----------------|--------------|----------------|---------------|
|  | 51,491         | 0.76%        | -              | 0.00%         |
|  | 33,605         | 0.49%        | 33,605         | 0.49%         |
|  | 30,980         | 0.45%        | -              | 0.00%         |
|  | 26,390         | 0.39%        | 26,390         | 0.39%         |
|  | 23,031         | 0.34%        | 51,329         | 0.75%         |
|  | 12,829         | 0.19%        | 12,729         | 0.19%         |
|  | 11,900         | 0.17%        | 11,900         | 0.17%         |
|  | 5,579          | 0.08%        | 1,757          | 0.03%         |
|  | 778            | 0.01%        | 713            | 0.01%         |
|  | 29             | 0.00%        | -              | 0.00%         |
|  | -              | 0.00%        | 707,143        | 10.32%        |
|  | -              | 0.00%        | 3,500          | 0.05%         |
|  | -              | 0.00%        | 3,118          | 0.05%         |
|  | -              | 0.00%        | 1,568          | 0.02%         |
|  | 1              | 0.00%        | 260            | 0.00%         |
|  | <u>196,613</u> | <u>2.88%</u> | <u>854,012</u> | <u>12.47%</u> |

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|  | 0     |       |      |       |      |      |
|  | 2,067 |       |      |       |      |      |
|  | 7,254 |       |      |       |      |      |
|  | /     |       |      |       |      |      |
|  | 940   |       |      |       |      |      |
|  | 1.    | 2009  | 2011 | 2014  |      |      |
|  |       |       |      | 4     | 2.48 |      |
|  |       | 11.24 |      | 1.36  | 3.33 | 5.93 |
|  | 2.    | 2010  | 2011 |       |      |      |
|  |       |       |      | 10.49 | ( )  |      |
|  |       | 16.02 | ( )  | 2.24  |      |      |
|  |       |       |      |       |      |      |

|  |      |       |      |       |
|--|------|-------|------|-------|
|  | 2018 | 1-6   | 2017 | 1-6   |
|  |      | 4,435 |      | 9,583 |

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3,459,000 (2017 12 31 3,096,000 )

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238,750,000 (2017 12 31 258,646,000 ) 2018 6 30

11,850,000 (2017 12 31 11,850,000 ) 2018 6 30

1,153,798,000 (2017 12 31 808,421,000 ) 2018 6 30

2018 6 30 694,951,000 (2017 12 31 627,323,000 )

31 339,442,000 ) 2018 6 30 550,791,000 (2017 12 31

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( ) 2018 6 30 123,643,000 (2017 12 31 278,433,000 )

2018 6 30 976,022,000 ) (2017 12 31 968,309,000

2018 6 30 12,442,000 50,560,000 7,000,000 9,000,000 137,598,000  
900,000 2,523,000 60,000 13,735,000 (2017 12 31 40,078,000 1,300,000  
90,121,000 )

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| 2018 6 30      | 2017 12 31     |
|----------------|----------------|
| 220,845        | 98,366         |
| -              | 10             |
| 57,999         | 44,342         |
| <u>278,844</u> | <u>142,718</u> |

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| 2018 6 30      | 2017 12 31     |
|----------------|----------------|
| 89,865         | 54,387         |
| 24,939         | 24,211         |
| 8,018          | 10,288         |
| 48,294         | 49,855         |
| <u>171,116</u> | <u>138,741</u> |

2018 1-6 48,871,000 (2017 1-6 50,717,000 )

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|   | 2018 1-6   | 2018 1-6   | 2018 1-6   | 2018 1-6   | 2018 1-6  | 2018 1-6  | 2018 1-6   | 2018 1-6  | 2018 1-6  | 2018 1-6   | 2018 1-6     | 2018 1-6    |
|---|------------|------------|------------|------------|-----------|-----------|------------|-----------|-----------|------------|--------------|-------------|
|   | 15,764,844 | 11,390,058 | 6,139,092  | 657,297    | 1,749,181 | 4,026,556 | 1,048,934  | 159,037   | 1,563,850 | 1,061,549  | -            | 43,560,398  |
|   | 329,302    | 139,403    | 46,588     | 130,893    | -         | 36,060    | -          | 918       | 56,256    | 1,075,039  | (1,814,459)  | -           |
|   | 14,276,958 | 9,681,145  | 4,981,095  | 768,146    | 1,361,623 | 3,683,847 | 604,527    | 90,704    | 1,475,869 | 1,759,910  | (1,631,594)  | 37,052,230  |
| / | -          | 893        | (57)       | -          | (921)     | 13,043    | (10)       | -         | 13,096    | (669)      | -            | 25,375      |
|   | (80)       | (6,558)    | 6,473      | 13,723     | 557       | 5         | -          | (4,367)   | -         | -          | -            | 9,753       |
|   | 193,516    | 136,413    | 136,157    | 178,259    | 34,307    | 71,127    | 127,021    | 11,895    | 71,244    | 62,056     | -            | 1,021,995   |
|   | 100,760    | 41,206     | 11,130     | 22,704     | 1,923     | 15,461    | 153,621    | 27,470    | 7,572     | 819,386    | (978,985)    | 222,248     |
|   | 49,753     | 64,679     | 30,617     | 373,605    | 9,700     | 19,799    | 73,253     | 9,542     | 48,150    | 781,338    | (826,330)    | 634,106     |
| / | 312,967    | 802,804    | 390,988    | (705,633)  | 111,465   | 124,322   | 334,886    | 48,502    | 4,761     | 169,634    | 235,115      | 1,829,811   |
|   | 99,403     | 176,604    | 92,355     | (55)       | 25,997    | 40,806    | 28,678     | 10,493    | (684)     | 32,605     | 7,652        | 513,854     |
| / | 213,564    | 626,200    | 298,633    | (705,578)  | 85,468    | 83,516    | 306,208    | 38,009    | 5,445     | 137,029    | 227,463      | 1,315,957   |
|   | 24,923,503 | 16,985,460 | 15,619,139 | 33,190,649 | 4,437,244 | 4,674,408 | 42,481,469 | 5,006,675 | 4,331,696 | 40,278,300 | (53,660,184) | 138,268,359 |
|   | 16,362,266 | 9,767,937  | 10,383,698 | 32,024,876 | 2,691,628 | 2,526,181 | 34,231,111 | 2,259,200 | 4,058,267 | 50,619,557 | (68,302,403) | 96,622,318  |
| - |            |            |            |            |           |           |            |           |           |            |              |             |
| / | 112,652    | (803)      | (21,860)   | 21,620     | 321       | (5,077)   | 64,237     | (37)      | 73        | (93,757)   | (6,537)      | 70,832      |
| - |            |            |            |            |           |           |            |           |           |            |              |             |
|   | 113,595    | 119,806    | 166        | 31,759     | 546,144   | 529,099   | 439,476    | 140,207   | 229,282   | 301,165    | -            | 2,450,699   |
| - |            |            |            |            |           |           |            |           |           |            |              |             |
|   | 526,079    | 298,958    | 216,198    | 115,351    | 72,423    | 72,280    | 3,805,860  | 820       | 29,282    | 206,425    | (3,438,636)  | 1,905,040   |

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|  | <u>2017 1-6</u> | <u>2017 1-6</u> | <u>2017 1-6</u> | <u>2017 1-6</u> | <u>2017 1-6</u> | <u>2017 1-6</u> | <u>2017 1-6</u> | <u>2017 1-6</u> | <u>2017 1-6</u> | <u>2017 1-6</u> | <u>2017 1-6</u> |            |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|
|  | 9,887,481       | 9,626,148       | 4,981,930       | 537,143         | 1,180,919       | 3,737,122       | 1,148,040       | 268,459         | 1,250,276       | 769,634         | -               | 33,387,152 |
|  | 161,574         | 93,453          | 78,5            |                 |                 |                 |                 |                 |                 |                 |                 |            |

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|   |                    |                  |                    |
|---|--------------------|------------------|--------------------|
| — | 1,373,436          | 1,242,375        | 2,615,811          |
|   | 9,393,908          | 698,424          | 10,092,332         |
|   | <u>10,767,344</u>  | <u>1,940,799</u> | <u>12,708,143</u>  |
| — | (5,008,267)        | (291,712)        | (5,299,979)        |
|   | (612,799)          | (275,474)        | (888,273)          |
|   | <u>(5,621,066)</u> | <u>(567,186)</u> | <u>(6,188,252)</u> |

2017 12 31

|   |                     |                  |                     |
|---|---------------------|------------------|---------------------|
| — | 198,895             | 1,451,344        | 1,650,239           |
|   | 8,252,516           | 317,585          | 8,570,101           |
|   | <u>8,451,411</u>    | <u>1,768,929</u> | <u>10,220,340</u>   |
| — | (4,751,668)         | (220,620)        | (4,972,288)         |
|   | (1,132,382)         | (172,118)        | (1,304,500)         |
|   | (7,743,325)         | -                | (7,743,325)         |
|   | <u>(13,627,375)</u> | <u>(392,738)</u> | <u>(14,020,113)</u> |

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155,279,000 )

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2018 6 30

|   |                  |                 |                  |
|---|------------------|-----------------|------------------|
| — | 412,839          | 7,880           | 420,719          |
|   | 391,756          | -               | 391,756          |
|   |                  |                 | -                |
|   | <u>804,595</u>   | <u>7,880</u>    | <u>812,475</u>   |
| — | (592,995)        | (67,007)        | (660,002)        |
|   |                  |                 | -                |
|   | <u>(592,995)</u> | <u>(67,007)</u> | <u>(660,002)</u> |

2017 12 31

|   |                    |                 |                    |
|---|--------------------|-----------------|--------------------|
| — | 540,230            | 12,802          | 553,032            |
|   | 747,766            | -               | 747,766            |
|   |                    |                 |                    |
|   | <u>1,287,996</u>   | <u>12,802</u>   | <u>1,300,798</u>   |
| — | (1,849,227)        | -               | (1,849,227)        |
|   | (511,352)          | (71,268)        | (582,620)          |
|   |                    |                 |                    |
|   | <u>(2,360,579)</u> | <u>(71,268)</u> | <u>(2,431,847)</u> |

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4%  
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6,348,000 (2017 12 31

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21,466,710,000 (2017 12 31 20,611,021,000

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7,496,000 (2017 12 31 7,093,000 )  
8,445,000

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|                |                |                  |                  |
|----------------|----------------|------------------|------------------|
| -              | -              | -                | -                |
| 205,580        | -              | -                | 205,580          |
| -              | -              | -                | -                |
| -              | -              | -                | -                |
| -              | 6,084          | -                | 6,084            |
| -              | 1,236          | -                | 1,236            |
| -              | 325            | -                | 325              |
| -              | -              | -                | -                |
| -              | -              | 19,000           | 19,000           |
| -              | 424,154        | -                | 424,154          |
| -              | 29,620         | -                | 29,620           |
| 180,029        | -              | -                | 180,029          |
| -              | -              | 830,211          | 830,211          |
| <u>385,609</u> | <u>461,419</u> | <u>849,211</u>   | <u>1,696,239</u> |
| -              | -              | 1,267,547        | 1,267,547        |
| -              | -              | 413,723          | 413,723          |
| <u>-</u>       | <u>-</u>       | <u>1,681,270</u> | <u>1,681,270</u> |
| <u>385,609</u> | <u>461,419</u> | <u>2,530,481</u> | <u>3,377,509</u> |

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|   |                  |                 |                  |
|---|------------------|-----------------|------------------|
| - | (109,169)        | -               | (109,169)        |
| - | (54,791)         | -               | (54,791)         |
| - | -                | -               | -                |
| - | (101)            | -               | (101)            |
| - | (1,586)          | -               | (1,586)          |
| - | (1,118)          | -               | (1,118)          |
| - | -                | (38,283)        | (38,283)         |
| - | <u>(166,765)</u> | <u>(38,283)</u> | <u>(205,048)</u> |

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2017 12 31

|                |                |                  |                  |
|----------------|----------------|------------------|------------------|
| 183,303        | -              | -                | 183,303          |
| -              | 8,078          | -                | 8,078            |
| -              | 2,135          | -                | 2,135            |
| -              | 318,538        | -                | 318,538          |
| -              | 1,360          | -                | 1,360            |
| 3,995          | -              | -                | 3,995            |
| -              | 408,000        | -                | 408,000          |
| -              | 28,661         | -                | 28,661           |
| <u>187,298</u> | <u>766,772</u> | <u>-</u>         | <u>954,070</u>   |
| -              | -              | 1,265,466        | 1,265,466        |
| -              | -              | 413,723          | 413,723          |
| -              | -              | <u>1,679,189</u> | <u>1,679,189</u> |
| <u>187,298</u> | <u>766,772</u> | <u>1,679,189</u> | <u>2,633,259</u> |

2017 12 31

|   |         |          |          |
|---|---------|----------|----------|
| - | (241)   | -        | (241)    |
| - | (819)   | -        | (819)    |
| - | (1,351) | -        | (1,351)  |
| - | (614)   | -        | (614)    |
| - | -       | (37,807) | (37,807) |
| - | (3,025) | (37,807) | (40,832) |

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|       | 2017 12 31       | 2018 1 1       |                  | (a)      |                |          |          | 2018 6 30       | 2018 6 30        | 2018 1-6 |
|-------|------------------|----------------|------------------|----------|----------------|----------|----------|-----------------|------------------|----------|
|       |                  |                |                  |          |                |          |          |                 |                  |          |
| —     | -                | 21,060         | 21,060           | -        | (2,060)        | -        | -        | -               | 19,000           | -        |
| —     | 408,925          | 456,295        | 865,220          | 1        | (10)           | -        | -        | (35,000)        | 830,211          | -        |
|       | <u>408,925</u>   | <u>477,355</u> | <u>886,280</u>   | <u>1</u> | <u>(2,070)</u> | <u>-</u> | <u>-</u> | <u>(35,000)</u> | <u>849,211</u>   | <u>-</u> |
| (b) — | 1,265,466        | -              | 1,265,466        | -        | -              | -        | -        | 2,081           | 1,267,547        | -        |
|       | 413,723          | -              | 413,723          | -        | -              | -        | -        | -               | 413,723          | -        |
|       | <u>2,088,114</u> | <u>477,355</u> | <u>2,565,469</u> | <u>1</u> | <u>(2,070)</u> | <u>-</u> | <u>-</u> | <u>(32,919)</u> | <u>2,530,481</u> | <u>-</u> |
| —     | (37,807)         | -              | (37,807)         | -        | -              | -        | -        | (476)           | (38,283)         | -        |
|       | <u>(37,807)</u>  | <u>-</u>       | <u>(37,807)</u>  | <u>-</u> | <u>-</u>       | <u>-</u> | <u>-</u> | <u>(476)</u>    | <u>(38,283)</u>  | <u>-</u> |

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| 2017 1 1         |                |                  |          |          |               | 2017 12 31   |                  | 2017 12 31 | 2017 |
|------------------|----------------|------------------|----------|----------|---------------|--------------|------------------|------------|------|
| 1,139,285        | 145,775        | (31,619)         | -        | -        | 5,344         | 6,681        | 1,265,466        | -          |      |
| 613,323          | -              | (199,600)        | -        | -        | -             | -            | 413,723          | -          |      |
| <u>1,752,608</u> | <u>145,775</u> | <u>(231,219)</u> | <u>-</u> | <u>-</u> | <u>5,344</u>  | <u>6,681</u> | <u>1,679,189</u> | <u>-</u>   |      |
| (57,419)         | -              | -                | -        | -        | 16,782        | 2,830        | (37,807)         | -          |      |
| <u>(57,419)</u>  | <u>-</u>       | <u>-</u>         | <u>-</u> | <u>-</u> | <u>16,782</u> | <u>2,830</u> | <u>(37,807)</u>  | <u>-</u>   |      |

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85,207,000 26,401,000 2018 6 30 86,266,000

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|         |                    |                    |      |        |
|---------|--------------------|--------------------|------|--------|
| 2018 30 | 2017 12 31         | 70%(2017           | 70%) | 2018 6 |
|         | 2018 6 30          | 2017 12 31         |      |        |
|         | 96,622,318         | 87,366,945         |      |        |
|         | <u>138,268,359</u> | <u>130,604,379</u> |      |        |
|         | <u>69.88%</u>      | <u>66.89%</u>      |      |        |

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|                  |                  |
|------------------|------------------|
| 2018 6 30        | 2017 12 31       |
| 1,608,344        | 1,360,476        |
| 6,438            | 6,400            |
| <u>1,614,782</u> | <u>1,366,876</u> |
| <u>-</u>         | <u>-</u>         |

2018 6 30 31,141,000 ) 26,033,000 (2017 12 31

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(2017 12 31



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| 2018 6 30         | 2017 12 31        |
|-------------------|-------------------|
| 14,305,647        | 13,104,034        |
| 14,739            | 14,739            |
| 4,850,716         | 4,918,369         |
| 42,358            | 82,949            |
| <u>19,213,460</u> | <u>18,120,091</u> |
| (4,580)           | (4,580)           |
| <u>19,208,880</u> | <u>18,115,511</u> |

(2) 2018 6 30

|                   |     |     |  | (%)           |   |
|-------------------|-----|-----|--|---------------|---|
| 4,224,405         | 1   | 1 2 |  | 21.99%        | - |
| 1,916,545         |     | 1 2 |  | 9.98%         | - |
| 1,739,858         |     | 1 2 |  | 9.06%         | - |
| 1,421,301         | 1   | 1 2 |  | 7.40%         | - |
| 1,098,748         | 2 3 | 3   |  | 5.72%         | - |
| <u>10,400,857</u> |     | 1 2 |  | <u>54.15%</u> | - |

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| 2017 12 31 |          | 2018 6 30  | (%)     | (%)     |   |           |
|------------|----------|------------|---------|---------|---|-----------|
| 110,831    | 249,146  | 359,977    | 100.00% | 100.00% | - | 249,146   |
| 36,500     | (36,500) | -          | 100.00% | 100.00% | - | -         |
| 77,704     | -        | 77,704     | 100.00% | 100.00% | - | -         |
| 48,764     | -        | 48,764     | 100.00% | 100.00% | - | -         |
| 39,499     | -        | 39,499     | 100.00% | 100.00% | - | -         |
| 200,892    | -        | 200,892    | 92.00%  | 92.00%  | - | 24,138    |
| 1,690      | -        | 1,690      | 100.00% | 100.00% | - | 628,362   |
| 162,686    | -        | 162,686    | 100.00% | 100.00% | - | -         |
| 606,912    | -        | 606,912    | 63.33%  | 63.33%  | - | 128,253   |
| 41,526     | -        | 41,526     | 68.00%  | 68.00%  | - | -         |
| 54,817     | -        | 54,817     | 100.00% | 100.00% | - | 20,788    |
| 48,102     | -        | 48,102     | 100.00% | 100.00% | - | -         |
| 182,136    | -        | 182,136    | 100.00% | 100.00% | - | -         |
| 111,703    | -        | 111,703    | 100.00% | 100.00% | - | -         |
| 3,472      | -        | 3,472      | 100.00% | 100.00% | - | 749       |
| 72,401     | -        | 72,401     | 100.00% | 100.00% | - | -         |
| 482,590    | -        | 482,590    | 100.00% | 100.00% | - | 34,348    |
| 422,363    | -        | 422,363    | 100.00% | 100.00% | - | -         |
| 26,912     | -        | 26,912     | 79.59%  | 79.59%  | - | 681       |
| 140,000    | -        | 140,000    | 100.00% | 100.00% | - | -         |
| 90,000     | 100,000  | 190,000    | 100.00% | 100.00% | - | -         |
| 69,806     | (69,806) | -          | 100.00% | 100.00% | - | -         |
| 4,378,821  | 664,862  | 5,043,683  | 100.00% | 100.00% | - | -         |
| 205,022    | -        | 205,022    | 99.00%  | 99.00%  | - | -         |
| 803,904    | -        | 803,904    | 100.00% | 100.00% | - | 55,800    |
| 980,593    | -        | 980,593    | 70.06%  | 70.06%  | - | -         |
| 35,000     | -        | 35,000     | 100.00% | 100.00% | - | -         |
| 13,160     | -        | 13,160     | 100.00% | 100.00% | - | -         |
| 30,000     | -        | 30,000     | 100.00% | 100.00% | - | -         |
| 106,080    | -        | 106,080    | 100.00% | 100.00% | - | -         |
| 9,583,886  | 907,702  | 10,491,588 |         |         | - | 1,142,265 |

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|   | 2018 6 30      | 2017 12 31 |
|---|----------------|------------|
| — | 281,900        | -          |
| — | 523,000        | -          |
|   | <u>804,900</u> | <u>-</u>   |

|   | 2018 6 30      | 2017 12 31 |
|---|----------------|------------|
| — | 8,125          | -          |
| — | 273,775        | -          |
|   | <u>281,900</u> | <u>-</u>   |
| — | 380,780        | -          |
| — | 142,220        | -          |
|   | <u>523,000</u> | <u>-</u>   |

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|            |                |               |                |                |
|------------|----------------|---------------|----------------|----------------|
| 2017 12 31 | 148,745        | 27,756        | 131,989        | 308,490        |
|            | -              | 819           | 4,050          | 4,869          |
|            | (2,681)        | -             | (6)            | (2,687)        |
| 2018 6 30  | <u>146,064</u> | <u>28,575</u> | <u>136,033</u> | <u>310,672</u> |

|            |                 |                 |                 |                  |
|------------|-----------------|-----------------|-----------------|------------------|
| 2017 12 31 | (52,423)        | (19,628)        | (93,308)        | (165,359)        |
|            | (2,232)         | (802)           | (3,925)         | (6,959)          |
|            | 2,002           | -               | 6               | 2,008            |
| 2018 6 30  | <u>(52,653)</u> | <u>(20,430)</u> | <u>(97,227)</u> | <u>(170,310)</u> |

|            |          |          |              |              |
|------------|----------|----------|--------------|--------------|
| 2017 12 31 | -        | -        | 1,117        | 1,117        |
|            | 679      | -        | 1            | 680          |
|            | (679)    | -        | (1)          | (680)        |
| 2018 6 30  | <u>-</u> | <u>-</u> | <u>1,117</u> | <u>1,117</u> |

|             |               |              |               |                |
|-------------|---------------|--------------|---------------|----------------|
| 2017 12 31  | 96,322        | 8,128        | 39,798        | 144,248        |
| 2018 6 30   | <u>93,411</u> | <u>8,145</u> | <u>39,923</u> | <u>141,479</u> |
| 2018 1-6    |               |              | 6,959,000     | (2017 1-6      |
| 6,370,000 ) | 2018 1-6      |              | 4,869,000     | (2017          |
| 1-6         | 5,570,000 )   |              |               |                |

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2018 1 1 2018 6 30  
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6

(1)

|           | 2018 6 30        | 2017 12 31                     |
|-----------|------------------|--------------------------------|
| -         | <u>3,675,000</u> | <u>350,000</u>                 |
| 2018 6 30 | 4.35%            | 5.00% (2017 12 31 4.57% 4.79%) |

7

|  | 2018 6 30  | 2017 12 31 |
|--|------------|------------|
|  | 101        | 614        |
|  | <u>101</u> | <u>614</u> |

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2018 1 1 2018 6 30  
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10

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2018 6 30 2017 12 31

|                |                  |
|----------------|------------------|
| 400,000        | 1,095,000        |
| <u>400,000</u> | <u>1,095,000</u> |

(2)

(2017 12 31 )

11

2018 6 30 2017 12 31

|                  |          |
|------------------|----------|
| 1,000,000        | -        |
| <u>1,000,000</u> | <u>-</u> |

12

(1)

2018 6 30 2017 12 31

|                  |                  |
|------------------|------------------|
| 2,358,000        | 1,322,000        |
| <u>2,358,000</u> | <u>1,322,000</u> |

2018 6 30 (2017 12 31 )

2018 6 30 1.20% 5.46% (2017 12 31 1.20% 4.45%)

13

37

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2018 1 1 2018 6 30  
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14

(1)

| 2018 6 30      |               | 2017 12 31     |               |
|----------------|---------------|----------------|---------------|
| ( )            | /( )          | ( )            | /( )          |
| 286,975        | 71,744        | 291,949        | 72,986        |
| 101            | 25            | 614            | 154           |
| <u>287,076</u> | <u>71,769</u> | <u>292,563</u> | <u>73,140</u> |
| -              | -             | -              | -             |
| <u>287,076</u> | <u>71,769</u> | <u>292,563</u> | <u>73,140</u> |
| 1 ( 1 )        | <u>71,769</u> |                | <u>73,140</u> |



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2018 1 1 2018 6 30  
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15

|   | 2017 12 31       |               |                 | 2018 6 30        |
|---|------------------|---------------|-----------------|------------------|
|   | 3,675,678        | 40,569        |                 | 3,716,247        |
|   | 687              | -             | -               | -                |
|   | 87               | -             | -               | 687              |
|   | 222,935          | -             | (15,703)        | 87               |
|   | (568,492)        | -             | (18,857)        | 207,232          |
|   | <u>3,330,895</u> | <u>40,569</u> | <u>(34,560)</u> | <u>(587,349)</u> |
|   |                  |               |                 | <u>3,336,904</u> |
|   | 2016 12 31       |               |                 | 2017 12 31       |
|   | 3,601,855        | 73,823        | -               | 3,675,678        |
| - | 687              | -             | -               | 687              |
| - | 87               | -             | -               | 87               |
| - | 253,012          | -             | (30,077)        | 222,935          |
|   | (568,492)        | -             | -               | (568,492)        |
|   | <u>3,287,149</u> | <u>73,823</u> | <u>(30,077)</u> | <u>3,330,895</u> |

16

|  | 2017 12 31    |          |          | 2018 6 30     |
|--|---------------|----------|----------|---------------|
|  | <u>43,754</u> | <u>-</u> | <u>-</u> | <u>43,754</u> |
|  | 2016 12 31    |          |          | 2017 12 31    |
|  | <u>43,754</u> | <u>-</u> | <u>-</u> | <u>43,754</u> |

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2018 1 1 2018 6 30  
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17

| 2018 1-6         | 2017             |
|------------------|------------------|
| 2,189,653        | 2,380,348        |
| 1,049,800        | 79,106           |
| (51,900)         | (87,808)         |
| -                | (2,156)          |
| <u>(806,532)</u> | <u>(179,837)</u> |
| <u>2,381,021</u> | <u>2,189,653</u> |

2018 6 8 2018 7 20 0.27  
(2017 0.06 ) 806,532,000 (2017 179,837,000 )

18

(1)

| <u>2018 1-6</u> | <u>2017 1-6</u> |
|-----------------|-----------------|
| 159,174         | 96,917          |
| -               | 1,452           |

(2)

| <u>2018 1-6</u> |          | <u>2017 1-6</u> |              |
|-----------------|----------|-----------------|--------------|
| 158,570         | -        | 95,451          | -            |
| 604             | -        | 1,466           | 1,452        |
| <u>159,174</u>  | <u>-</u> | <u>96,917</u>   | <u>1,452</u> |

19 / ( ) -

| 2018 1-6      | 2017 1-6       |
|---------------|----------------|
| 235,069       | 250,631        |
| (105,426)     | (162,503)      |
| (41,732)      | 205,317        |
| 5,851         | 2,698          |
| <u>93,762</u> | <u>296,143</u> |

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2018 1 1 2018 6 30  
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20

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| 2018 1-6         | 2017 1-6       |
|------------------|----------------|
| 1,142,265        | 348,431        |
| 6,000            | 4,000          |
| (64,306)         | -              |
| 310              | 6,609          |
| <u>1,084,269</u> | <u>359,040</u> |

21

-

| 2018 1-6   | 2017 1-6     |
|------------|--------------|
| 513        | 1,623        |
| <u>513</u> | <u>1,623</u> |

22

(1)

| 2018 1-6   | 2017 1-6  |
|------------|-----------|
| <u>917</u> | <u>21</u> |

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2018 1 1 2018 6 30  
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23

| 2018 1-6 | 2017 1-6     |
|----------|--------------|
| -        | 396          |
| -        | 586          |
| -        | 764          |
| <u>-</u> | <u>1,746</u> |

24 ( )/

| 2018 1-6     | 2017 1-6     |
|--------------|--------------|
| -            | -            |
| 1,372        | 2,644        |
| <u>1,372</u> | <u>2,644</u> |

| 2018 1-6         | 2017 1-6        |
|------------------|-----------------|
| 1,051,172        | 31,304          |
| 262,793          | 7,826           |
| 463              | 803             |
| 25,182           | 82,123          |
| <u>(287,066)</u> | <u>(88,108)</u> |
| <u>1,372</u>     | <u>2,644</u>    |

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25

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(a)

|      | 2018 1-6           | 2017 1-6           |
|------|--------------------|--------------------|
|      | 1,049,800          | 28,661             |
|      | -                  | -                  |
|      | 6,959              | 6,370              |
|      | 129                | 129                |
|      | 5,182              | 5,517              |
|      | -                  | 3,000              |
|      | (4,870)            | (7,592)            |
|      | (17,538)           | 586                |
|      | (513)              | (1,623)            |
|      | 161,488            | 300,050            |
| /( ) | (1,084,269)        | (359,040)          |
| /( ) | 1,372              | 2,644              |
| /( ) | (1,554,133)        | 185,423            |
| /    | (1,437,004)        | (1,544,959)        |
|      | <u>(2,873,397)</u> | <u>(1,380,835)</u> |

(b)

| 2018 1-6 | 2017 1-6 |
|----------|----------|
| 588,749  | 699,840  |

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2018 6 30

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